





Strategic Vision and Values

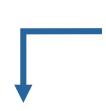


University of Maine at Machias – January 23, 2019



Contribute to the Conversation





Contribute Live Today



Web

Pollev.com/um001

follow on-screen instructions

-OR-

Text

UM001 to 37607

once to join, then submit your question(s)



Context: The National Picture









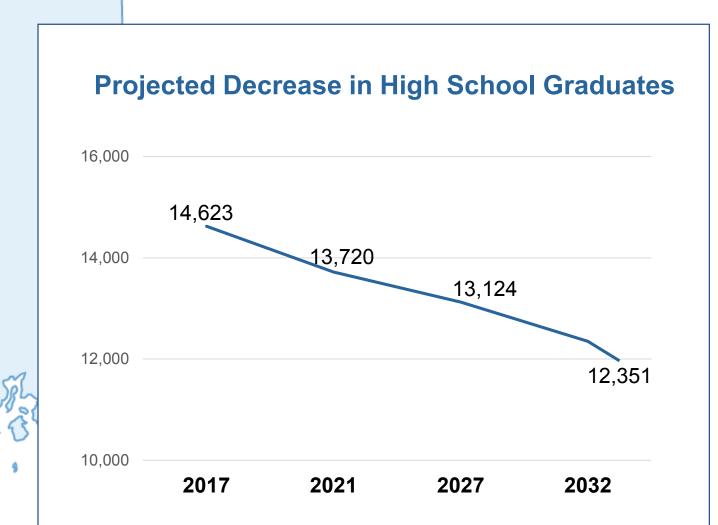


January 12, 2019



Context: The State of Maine



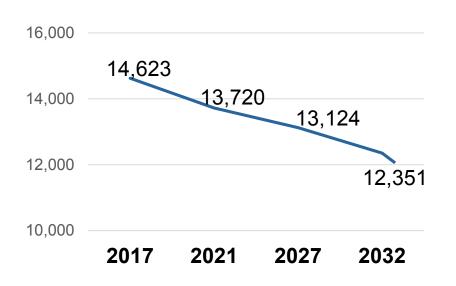




Context: The State of Maine



Projected Decrease in High School Graduates



MAKING MAINE WORK

GOAL B:

Grow the skills of Maine's workforce so that 60% of Maine workers have a credential of value by 2025.

- Take a "whole person" approach to helping adults who are already in the workforce achieve a credential;
- Take a "whole child" approach towards helping students succeed in school;
- Strengthen diverse educational pathways that lead to career success; and,
- Increase funding for targeted education strategies to achieve desired outcomes.

See detailed discussion beginning on page 20

2018 Making Maine Work: Critical Investments for the Maine Economy

2018



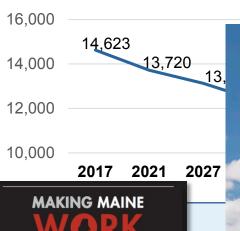


Context: The State of Maine



Projected Decrease in High School Graduates

The Maine Economy is Shifting



" GOAL B:

Grow the skills of Maine's so that 60% of Maine was a credential of value b

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18 Making Maine Work: Critical Investments for the Maine Econon







Context: University of Maine System





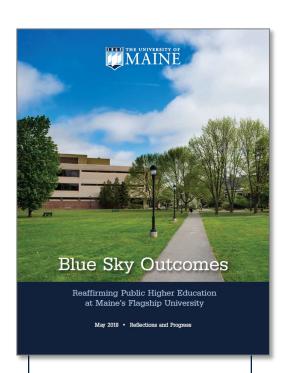
BOT Strategic Priorities

- Advancing Workforce Readiness and Economic Development
- Increasing Maine's Educational Attainment
- Aligning Academic Programs and Innovation to Drive Student Success and Employer Responsiveness
- Maintaining Competitiveness and Sustainability to Meet Critical State Needs

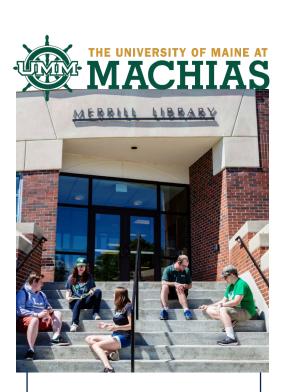


Context: University of Maine

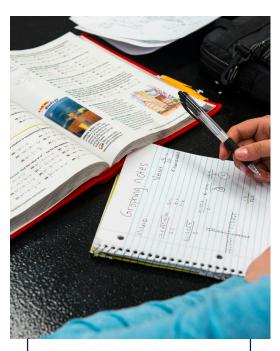




Blue Sky Outcomes



University of Maine at Machias a regional campus



Evolving make-up of faculty





New Leadership



Context: University of Maine





Blue Sky Outcomes





University of Maine at Machias a regional campus



Evolving maek-up of faculty



New Leadership



A Regional Campus - What are parameters?



- A commitment to mutualism
- BOT 2017
 - UMM accredited through UMaine NECHE accreditation
 But
 - UMM will maintain degree-granting authority
 - Independent Program Participation Agreements with U.S.
 Department of Education for financial aid administration
 - Separate OPEID/IPEDS reporting
- UMM budget comes under the authority of UMaine commencing in FY2020
- Organizational Structure



Regional Campus: Academic Collaborations



- Faculties from both campuses formed teams in summer 2016 and developed recommendations for collaborations that included
 - Transfer agreements between programs on each campus
 - Pathways from UMM programs to UMaine graduate program
- Some of the recommendations have been implemented (e.g., UMaine Psychology students can take UMM courses and be eligible for MHRT) but many were not actualized.
- Research collaborations and other (non-degree program) collaborations have developed



Charge to Provost Hecker



Create and lead a process of developing a strategic vision for the University and a plan to realize that vision.

Inclusive

Timely

Guided by Strategic Values





What happens after May 2019?



STRATEGIC GOALS/VISIONS

NSFA Roadmap

> STRATEGY FOR BIOINFORMATIC S AND AI

UMS-WIDE GIS PROGRAM

> UMM ENROLLME NT ACTION PLAN

• • •

KEY INDICATORS



Building a Vision for Tomorrow: Inclusive



Stakeholders

Internal

Students

Faculty

Staff

Administration

External

UMaine/UMM stakeholder groups

Business/Industry

Community

UMS

Government



Building a Vision: Timely



November 15 – January 30

- Articulate Strategic Values
- Create Strategic Vision

February 1 – April 30

- Articulate Goals
- Articulate Strategies
- Create a Dashboard of Key Indicators

May

Present toUniversity ofMaine SystemBoard of Trustees



Strategic Values



Fostering Learner

Growing and Stewarding Partnerships

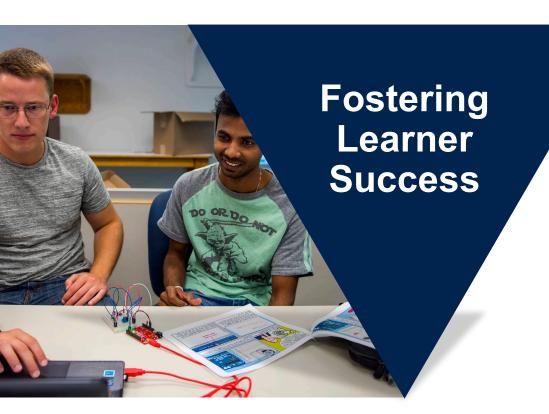
Creating and Innovating for Maine and Beyond





Strategic Value: Fostering Learner Success





- "learners" faculty, staff, students, community members
- Culture of innovation
- Inside and outside the classroom
- Diversity is essential
- Personalized
- Leads to outcomes



Strategic Value: Creating and Innovating for Maine and Beyond _____





Creating and Innovating for Maine and Beyond

- Research and scholarly work at the core
- Impacts for the State of Maine
- National and international leadership and reputation
- Undergraduates learning in a culture of discovery and knowledge creation
- Embrace the diversity of scholarship



Strategic Value: Growing and Stewarding Partnership

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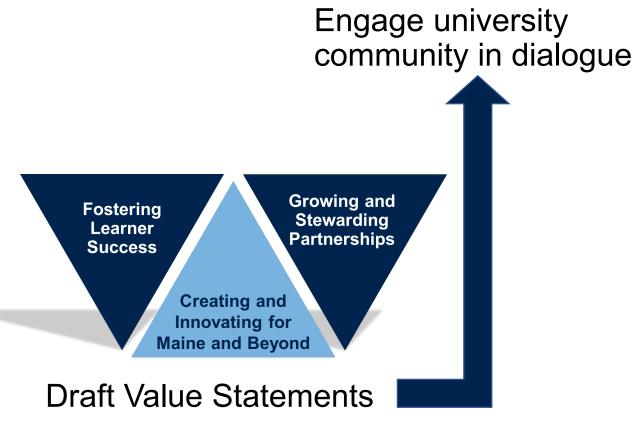
- Mission to serve and engage the State
- Partnerships extend beyond the State
- Grounded in shared goals
- Leverage university resources to advance the partner's mission
- Leverage partner's resources to advance the university's mission

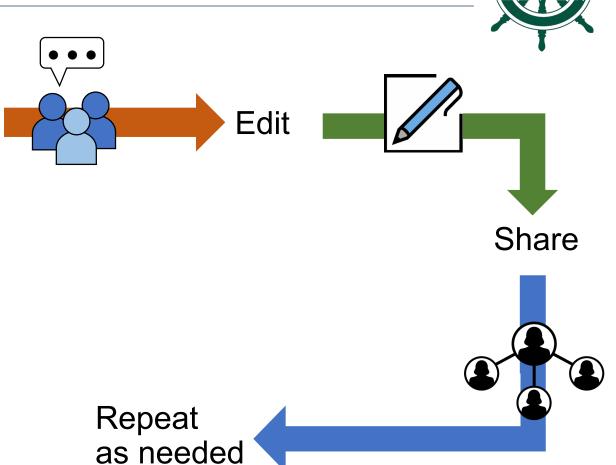




Building a Vision for Tomorrow: Guided by Strategic Values









Strategic Value: Fostering Learner Success



The university is a community committed to fostering learning opportunities for all of its members. We celebrate the diversity of our community and are committed to creating a safe and respectful environment within which all learners can flourish. We create rich learning opportunities in the classroom, laboratory, studio, field, and community as well as the spaces within which students live, work, and socialize. We create academic and co-curricular pathways for success and assure that our students are prepared for successful careers and rich lives. Our faculty and staff are life-long learners and we are committed to their professional development over the span of their careers. Our community welcomes learners who do not easily fit the traditional definition of "student" and we are committed to their learning success.



Strategic Value: Creating and Innovating for Maine and Beyond





Creating and Innovating for Maine and Beyond

At the core of the university's mission is the creation of new knowledge. Fulfillment of this mission takes a wide variety of forms. As Maine's Land and Sea Grant University we are committed to creating knowledge that impacts the social, cultural, and economic well-being of the state. At the same time, the impact of our creativity is not limited to the state's borders. Innovation is present in all aspects of our operation. Our community encompasses designers, builders, makers, and discoverers working in and across a remarkable range of contexts. We champion this work and we apply it in the service of our state, our region, and the world.



Strategic Value: Growing and Stewarding Partnerships



As a public institution, the university partners with other entities in fulfilling its teaching, research, and service/outreach missions. These partnerships leverage the university's and its collaborators' assets to advance the cultural, economic, and civic interests of Maine communities even when a direct impact on the university's mission is not obvious. In this way, we serve as good stewards of the resources entrusted to us by the people of Maine, and by our many partners in science, industry, commerce, state and local government, and the arts.





Strategic Values: Engage UMaine Community in Dialogue



Questions to Guide Discussion



Do these three statements capture the strategic values that should guide the university's development?



What goals should the university pursue that would best express our shared strategic values in action?



What strategies should the university employ to achieve these goals?



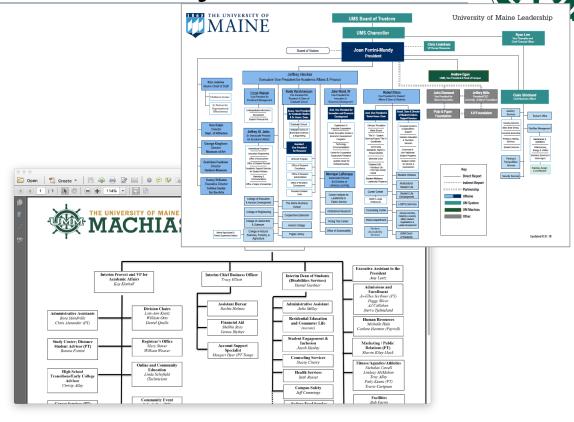
What would be the key indicators of success in each of strategic value area?



Engaging the University Community



Open avenues for discussion



Utilize existing organizational structure

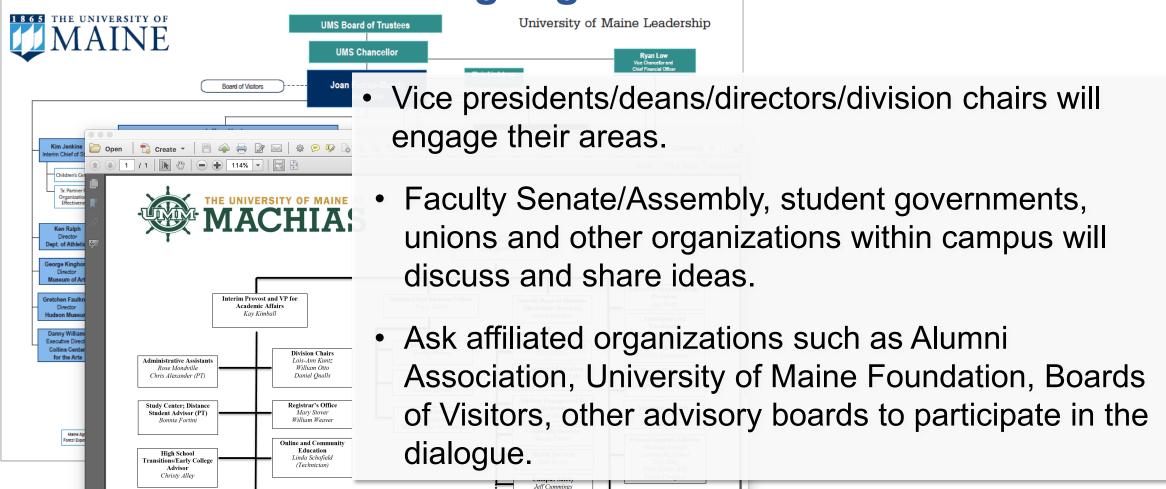


Engaging the University Community

Community Event



Utilize existing organizational structure





Engaging the University Community



Open avenues for discussion

- Strategic Values Forum, Nov. 15
- Four open forums Wells Conference Center
 - 1. Nov. 29, 1:00 2:30 pm: Fostering Learner Success
 - 2. Dec. 6, 3:30 5:00 pm: Creating and Innovating for Maine and Beyond
 - 3. Dec. 10, 3:00 4:30 pm: Growing and Stewarding Partnerships
 - 4. Jan. 23, 11:00 1:00pm: UMM
- Website
 - umaine.edu/strategic-visioning
- Pop-up Dialogues





Bringing it all together: Steering Committee



Jeff Hecker, Executive VP for Academic Affairs and Provost (Chair)

Andy Egan, Vice President for Academic Affairs and Head of Campus

UMaine Faculty Senate

- Finance and Institutional Planning Committee representative
- Environment Committee representative

UMM Faculty Assembly representative

Board of Visitor Members

- UMaine
- UMM

University of Maine Foundation Board member

Undergraduate students

- UMaine
- **-UMM**

Graduate Student

PEAC Representative

CEAC Representative

AFUM Representative





Thoughts • Comments • Questions e-Messages • Live Communication







Thank you

