Paint and Polish Classroom Technology Status Report

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>UMaine Campus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Manager</td>
<td>Angela Cook</td>
</tr>
<tr>
<td>Report Date</td>
<td>August 31, 2017</td>
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<tr>
<td>Actual Go-Live Date</td>
<td>August 28, 2016</td>
</tr>
<tr>
<td>Approved Budget</td>
<td>$497,250 from CFTF</td>
</tr>
<tr>
<td>Project % Complete</td>
<td>90%</td>
</tr>
<tr>
<td>Overall Project Health</td>
<td>Schedule, Budget, Scope, Quality</td>
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</tbody>
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Project Description
This project involved renovations to forty-five existing classrooms during the summer of 2017 across the UMaine Campus, including the Darling Marine and Hutchinson Centers. The renovations consisted of facilities work, classroom technology, and infrastructure updates. The following groups will participate in this effort: UMaine Campus IT Officer, Campus Services, Classroom Technology and Networkmaine teams, Facilities Management, Provost’s Office, Office of Student Records, Center for Innovation in Teaching and Learning (CITL), and other campus stakeholders.

Project Status Summary
Aubert 354
- **IT Description:** Replace Polycom, install new monitors, install new cameras, install touch panel controller, rewire
- ■ Install 75% completed
- ○ New controller needs to be installed and configured

Balentine 100
- **IT Description:** Speakers installed to improve audio
- ■ Project completed

Barrows 119
- **IT Description:** Speakers installed to improve audio
- ■ Project completed

Barrows 123
- **IT Description:** Speakers installed to improve audio
- ■ Project completed

Barrows 125
- **IT Description:** Speakers installed to improve audio
- ■ Project completed

Barrows 130
- **IT Description:** Speakers installed to improve audio
- ■ Project completed

Barrows 131
- **IT Description:** Speakers installed to improve audio
- ■ Project completed

Barrows 133
- **IT Description:** Speakers installed to improve audio
- ■ Project completed

Bennett 215
- **IT Description:** Projector, button controller, connection plate, speakers and amplifier installed
- ■ Project completed

Boardman 116
- **IT Description:** Speakers and amplifier installed to improve audio
- ■ Project completed

Boardman 118
IT Description:  Projector, button controller, laptop VGA and HDMI connection plate, speakers and amplifier installed
   ■  Project 75% completed
      ○  8’ screen to be installed in place of the smaller screen

Colvin 401
IT Description:  Monitor, button controller, connection plate and audio
   ■  Project completed

Darling Marine Center
   ■  Project in process
      ○  Work to be scheduled potentially during the week of September 11, confirming with the site and the vendor

DPC 107
IT Description:  Instructor’s station, Projector, button controller, connection plate, switcher, speakers, and AppleTV
   ■  Project 90% completed
      ○  Awaiting instructor’s station

DPC 115
IT Description:  Instructor’s station, Dual projectors, touch panel controller, connection plate, switcher, speakers, and AppleTV
   ■  Project 90% completed
      ○  Awaiting instructor’s station

DPC 117
IT Description:  Instructor’s station, Projector, controller, connection plate, switcher, speakers, and AppleTV
   ■  Project 90% completed
      ○  Awaiting instructor’s station

Dunn 315
IT Description:  Projector, button controller, connection plate, speakers and amplifier
   ■  Project completed

Dunn 316
IT Description:  Projector, button controller, connection plate, speakers and amplifier
   ■  Project completed

Estabrooke 130
IT Description:  Fully integrate AppleTV into system, modify touch panel controls, additional lectern space for instructors, mobile instructor’s lectern and chair
   ■  Project 75% completed
      ○  Awaiting mobile instructor’s lectern and chair

Estabrooke 152
IT Description:  Projector, button controller, connection plate, speakers and amplifier
   ■  Project completed

Hitchner 157
IT Description:  Speakers and amplifier installed to improve audio
   ■  Project 48% completed
      ○  Schedule getting into the room to install

Hutchinson Center 138ABC
   ■  Project in process, installers are on location
   IT Description:  Full system upgrade including new projectors, an additional monitor to improve audience viewing, new touch panel control system, new projection screen to allow for 4 separate configurations, and 3 newer model AppleTV’s

Jenness 102
IT Description:  Speakers and amplifier installed to improve audio
   ■  Project completed

Jenness 104
**Jenness 108**

**IT Description:** Speakers and amplifier installed to improve audio

- Project completed

**Lengyel 127**

**IT Description:** Speakers and amplifier installed to improve audio

- Project 48% completed
  - Awaiting installation

**Libby 220**

**IT Description:** Speakers and amplifier installed to improve audio

- Project 48% completed
  - Awaiting installation

**Little 110**

**IT Description:** Complete classroom technology overhaul--Instructor’s station, Projector, touch panel controller, switcher, connection for laptop VGA and laptop HDMI, instructor’s PC, projection screen, cameras, podium microphone, lapel microphone, speakers, and amplifier

- Project 90% completed
  - Computer to be imaged and installed

**Little 120**

**IT Description:** Complete classroom technology overhaul--Instructor’s station, Dual projectors, touch panel controller, switcher, connection for laptop VGA and laptop HDMI, instructor’s PC, projection screen, cameras, podium microphone, lapel microphone, speakers, and amplifier

*Please note: The dual projectors are mirrored. This is for improved line of sight for students because of the configuration of the space.*

- Project 90% completed
  - Computer to be imaged and installed

**Lord 200**

**IT Description:** Dual projectors, touch panel controller, switcher, connection for laptop VGA and laptop HDMI, instructor’s Mac mini, speakers and amplifier

- Project completed

**Merrill 228A**

**IT Description:** Speakers and amplifier installed to improve audio

- Project completed

**Murray 102**

**IT Description:** Speakers and amplifier installed to improve audio

- Project 48% completed
  - Awaiting installation

**Murray 106**

**IT Description:** Speakers and amplifier installed to improve audio

- Project 48% completed
  - Awaiting installation

**North Stevens 235**

**IT Description:** Speakers and amplifier installed to improve audio

- Project 48% completed
  - Awaiting installation

**Nutting 100**

**IT Description:** Complete classroom technology overhaul--Instructor’s station, Projector, touch panel controller, switcher, connection for laptop VGA and laptop HDMI, instructor’s PC, projection screen, cameras, podium microphone, lapel microphone, speakers, and amplifier

*Note: There is a phase 2 of this project to integrate lighting control into the touch panel controller, core drill in the floor for networking and power*

- Project completed
Rogers 206
*IT Description: Speakers and amplifier installed to improve audio*
- Project completed

ROTC Army 106
*IT Description: Instructor’s station, interactive projector, button controller, laptop VGA and HDMI connection plate and audio*
- Project 75% completed
  - Awaiting instructor’s station
  - Computer to be imaged and installed

ROTC Army 110
*IT Description: Instructor’s station, interactive projector, button controller, laptop VGA and HDMI connection plate, USB camera, instructor’s PC, microphones and audio*
- Project 75% completed
  - Awaiting instructor’s station
  - Computer to be imaged and installed

ROTC Navy 201
*IT Description: Interactive monitor, button controller, laptop VGA and HDMI connection plate, USB camera, instructor’s PC, microphones and audio*
- Project 48% completed
  - Awaiting Interactive monitor arrival
  - Installation of Interactive monitor
  - Computer to be imaged and installed
  - Awaiting hardware rack arrival

ROTC Navy 203
*IT Description: Interactive monitor, button controller, laptop VGA and HDMI connection plate, USB camera, instructor’s PC, microphones and audio*
- Project 48% completed
  - Awaiting Interactive monitor arrival
  - Installation of Interactive monitor
  - Computer to be imaged and installed
  - Awaiting hardware rack arrival

Shibles 217
*IT Description: Speakers and amplifier installed to improve audio*
- Project completed

Shibles 313
*IT Description: Projector, button controller, laptop VGA and HDMI connection plate and audio*
- Project completed

Shibles 316
*IT Description: Speakers and amplifier installed to improve audio*
- Project completed

South Stevens 106D
*IT Description: Web conferencing, Monitor, button controller, laptop VGA and HDMI connection plate, USB camera, instructor’s PC and audio*
- Project 75% completed
  - Awaiting rack furniture
  - Computer to be imaged and installed

**Recent Decisions**
- Addition of a mobile instructor’s lectern and chair in Estabrooke 130
- Change to the programming in Estabrooke 130 to include Student Breakout button so that individual stations go to individual monitors
Addition of a touch panel controller to Darling Marine Center Library videoconferencing installation

Follow-up Activities in Progress:
- Estabrooke 130
  - Modification to controller to simplify student content sent to student monitors
  - Addition of a mobile instructor’s lectern
  - Instructor’s chair that raises and lowers
- Aubert 354
  - In the process of scheduling the vendor to come back and install the larger touch panel and requested configuration
- Darling Marine Center
  - In the process of scheduling the vendor to install large touch panel and requested configuration
- Hutchinson Center
  - Installation is in progress, we will continue to follow up with vendor to accommodate requests for the system

Budget Status:
- We are on target with the budget but that will not be confirmed until after all PO’s and purchases have been encumbered and closed.