Classroom Paint & Polish Projects Summer 2016

Project List

8/25/2016

No.	Room & Building	Scope	Percent Complete	Scope Remaining	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
1	310 Center Stevens	Abate, flooring, painting	100%		P&P Cap Budget	**$ 29,800.00**	$ 10,400.00	$ 4,500.00	$ 14,900.00	Brian Brooks
2	204 Little	Flooring, painting, elect./lighting	100%		P&P Cap Budget	**$ 15,606.00**	$ 6,106.00	$ 4,500.00	$ 5,000.00	Brian Brooks
3	218 Little	Flooring, painting, elect./lighting	100%		P&P Cap Budget	**$ 13,972.00**	$ 4,472.00	$ 4,500.00	$ 5,000.00	Brian Brooks
4	119 Barrows	Flooring, painting, elect./lighting	100%		P&P Cap Budget	**$ 12,746.00**	$ 8,246.00	$ 4,500.00	$ -	Brian Brooks
5	125 Barrows	Flooring, painting, elect./lighting	100%		P&P Cap Budget	**$ 16,208.00**	$ 8,708.00	$ 4,500.00	$ 3,000.00	Brian Brooks
6	119 North Stevens	Flooring, painting, elect./lighting	100%		P&P Cap Budget	**$ 32,262.00**	$ 25,162.00	$ 4,500.00	$ 2,600.00	Brian Brooks
7	121 North Stevens	Flooring, painting, elect./lighting	100%		P&P Cap Budget	**$ 31,206.00**	$ 23,206.00	$ 4,500.00	$ 3,500.00	Brian Brooks
8	330 Merrill	Sound treatment needed	50%	Acoustical panels; in Sept.	P&P Cap Budget	**$ 9,682.00**	$ 7,382.00	0	$ 2,300.00	Brian Brooks
9	335 Merrill	Sound treatment needed	50%	Acoustical panels; in Sept.	P&P Cap Budget	**$ 9,943.00**	$ 6,943.00	0	$ 3,000.00	Brian Brooks
10	157 Hitchner	Furniture replacement only	100%		P&P Cap Budget	**$ 5,000.00**	$ -	$ 5,000.00	$ -	Brian Brooks
11	100 Lord	AV/IT only	100%		P&P Cap Budget	**$ 25,000.00**	$ -	$ -	$ 25,000.00	Brian Brooks
12	Mitchell Classroom (DMC	Provide AV/IT and mechanical upgrades;	25%	Portions of AV complete, HVAC has Sept. start	STEM Bond; Indiv. Cap Budget	**$ 24,000.00**	$20,000	$0	$ 4,000.00	Art Bottie
13	202 Shibles	Converts to ALC-style Classroom	100%		STEM Bond; Indiv. Cap Budget/ Classrooms of the Future	**$ 276,000.00**	$ 126,000.00	$ 25,000.00	$ 125,000.00	Art Bottie
14	201 Winslow	Improve acoustics, replace ceiling and lightin	100%		STEM Bond; Indiv. Cap Budge	**$ 54,500.00**	$ 42,210.00	$ 8,290.00	$ 4,000.00	Art Bottie
15	101 Neville	AV/IT only			Classrooms of the Future	**$ 62,000.00**	$ 2,000.00	$0	$ 60,000.00	Brian Brooks
16	228A Merrill	AV/IT only			Classrooms of the Future	**$ 3,592.92**	$ -	$ -	$ 3,592.92	Brian Brooks
				Totals:	**Totals:**	**$ 621,517.92**	**$ 290,835.00**	**$ 69,790.00**	**$ 260,892.92**	

Classroom Paint & Polish Projects Summer 2016

Project List

8/9/2016

Priority List	Room & Building	Scope	Percent Complete	Scope Remaining	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
	310 Center Stevens	Abate, flooring, painting	100%	Carpeting, cleaning, furniture	P&P Cap Budget	**$ 29,800.00**	$ 10,400.00	$ 4,500.00	$ 14,900.00	Brian Brooks
	204 Little	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	**$ 15,606.00**	$ 6,106.00	$ 4,500.00	$ 5,000.00	Brian Brooks
	218 Little	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	**$ 13,972.00**	$ 4,472.00	$ 4,500.00	$ 5,000.00	Brian Brooks
	119 Barrows	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	**$ 12,746.00**	$ 8,246.00	$ 4,500.00	$ -	Brian Brooks
	125 Barrows	Flooring, painting, elect./lighting	100%	Cleaning, furniture	P&P Cap Budget	**$ 16,208.00**	$ 8,708.00	$ 4,500.00	$ 3,000.00	Brian Brooks
	119 North Stevens	Flooring, painting, elect./lighting	100%	Painting, flooring, cleaning, furnitur	P&P Cap Budget	**$ 32,262.00**	$ 25,162.00	$ 4,500.00	$ 2,600.00	Brian Brooks
	121 North Stevens	Flooring, painting, elect./lighting	100%	Painting, flooring, cleaning, furnitur	P&P Cap Budget	**$ 31,206.00**	$ 23,206.00	$ 4,500.00	$ 3,500.00	Brian Brooks
	330 Merrill	Sound treatment needed	50%	Ceiling, cleaning	P&P Cap Budget	**$ 9,682.00**	$ 7,382.00	0	$ 2,300.00	Brian Brooks
	335 Merrill	Sound treatment needed	50%	Ceiling, cleaning	P&P Cap Budget	**$ 9,943.00**	$ 6,943.00	0	$ 3,000.00	Brian Brooks
	157 Hitchner	Furniture replacement only	100%	none	P&P Cap Budget	**$ 5,000.00**	$ -	$ 5,000.00	$ -	Brian Brooks
	100 Lord	AV/IT only	100%	Electrical outlets	P&P Cap Budget	**$ 25,000.00**	$ -	$ -	$ 25,000.00	Brian Brooks
	FM Admin/Contingency				P&P Cap Budget	**$ 44,000.00**	$ 44,000.00	$0	$ -	Jeff Aceto
	Mitchell Classroom (DMC)	Provide AV/IT and mechanical upgrades;	25%	Sept. start	STEM Bond; Indiv. Cap Budge	**$ 24,000.00**	$20,000	$0	$ 4,000.00	Art Bottie
	202 Shibles	Converts to ALC-style Classroom	100%	Heating covers, cleaning, furniture	STEM Bond; Indiv. Cap Budget/ Classrooms of the Future	**$ 276,000.00**	$ 126,000.0	$ 25,000.00	$ 125,000.0	Art Bottie
	201 Winslow	Improve acoustics and replace ceiling and lighti	100%	Painting, flooring, cleaning, furnitur	STEM Bond; Indiv. Cap Budge	**$ 54,500.00**	$ 42,210.00	$ 8,290.00	$ 4,000.00	Art Bottie
	101 Neville	AV/IT only			Classrooms of the Future	**$ 62,000.00**	$ 2,000.00	$0	$ 60,000.00	Brian Brooks
	228A Merrill	AV/IT only			Classrooms of the Future	$ 3,592.92	$ -	$ -	$ 3,592.92	Brian Brooks
				Totals:	Totals:	**$ 665,517.92**	**$ 334,835.0**	**$ 69,790.00**	**$ 260,892.9**	

Parking List	Room	Scope		Funding Source	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
	200 Lord	IT only; intended for FY 2017		P&P Cap Budget	P&P Cap Budget	**$ 25,000.00**			$ 25,000.00	Brian Brooks
				Totals:	Totals:	**$ 25,000.00**	**$ -**	**$ -**	**$ 25,000.00**	

Not in Projec	Room	Scope		Funding Source	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM
				Totals:	Totals:	**$ -**	**$ -**	**$ -**	**$ -**	

Classroom Paint & Polish Projects Summer 2016

Project List

5/12/2016

Priority List	Room & Building	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
	310 Center Stevens	Abate, flooring, painting	P&P Cap Budget	**$ 29,800.00**	$ 10,400.00	$ 4,500.00	$ 14,900.00	Brian Brooks
	204 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 15,606.00**	$ 6,106.00	$ 4,500.00	$ 5,000.00	Brian Brooks
	218 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 13,972.00**	$ 4,472.00	$ 4,500.00	$ 5,000.00	Brian Brooks
	119 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 12,746.00**	$ 8,246.00	$ 4,500.00	$ -	Brian Brooks
	125 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 16,208.00**	$ 8,708.00	$ 4,500.00	$ 3,000.00	Brian Brooks
	119 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 32,262.00**	$ 25,162.00	$ 4,500.00	$ 2,600.00	Brian Brooks
	121 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 31,206.00**	$ 23,206.00	$ 4,500.00	$ 3,500.00	Brian Brooks
	330 Merrill	Sound treatment needed	P&P Cap Budget	**$ 9,682.00**	$ 7,382.00	0	$ 2,300.00	Brian Brooks
	335 Merrill	Sound treatment needed	P&P Cap Budget	**$ 9,943.00**	$ 6,943.00	0	$ 3,000.00	Brian Brooks
	157 Hitchner	Furniture replacement only	P&P Cap Budget	**$ 5,000.00**	$ -	$ 5,000.00	$ -	Brian Brooks
	100 Lord	AV/IT only	P&P Cap Budget	**$ 25,000.00**	$ -	$ -	$ 25,000.00	Brian Brooks
	FM Admin/Contingency		P&P Cap Budget	**$ 44,000.00**	$44,000	$0	$ -	Jeff Aceto
	Mitchell Classroom (DMC)	Provide AV/IT and mechanical upgrades;	STEM Bond; Indiv. Cap Budget	**$ 24,000.00**	$20,000	$0	$ 4,000.00	Art Bottie
	202 Shibles	Converts to ALC-style Classroom	STEM Bond; Indiv. Cap Budget/ Classrooms of the Future	**$ 276,000.00**	$ 126,000.00	$ 25,000.00	$ 125,000.00	Art Bottie
	201 Winslow	Improve acoustics and replace ceiling and lighting.	STEM Bond; Indiv. Cap Budget	**$ 54,500.00**	$42,210	$8,290	$ 4,000.00	Art Bottie
	101 Neville	AV/IT only	Classrooms of the Future	**$ 62,000.00**	$2,000	$0	$ 60,000.00	Brian Brooks
	228A Merrill	AV/IT only	Classrooms of the Future	**$ 3,592.92**	$ -	$ -	$ 3,592.92	Brian Brooks
			Totals:	**$ 665,517.92**	**$ 334,835.00**	**$ 69,790.00**	**$ 260,892.92**	
Parking List	**Room**	**Scope**	**Funding Source**	**Est. Total Cost**	**Reno. Cost**	**FFE Cost**	**AV Cost**	**FM PM**
	200 Lord	IT only; intended for FY 2017	P&P Cap Budget	**$ 25,000.00**			$ 25,000.00	Brian Brooks
			Totals:	**$ 25,000.00**	**$ -**	**$ -**	**$ 25,000.00**	
Not in Project	**Room**	**Scope**	**Funding Source**	**Est. Total Cost**	**Reno. Cost**	**FFE Cost**	**IT Cost**	**FM PM**
			Totals:	**$ -**	**$ -**	**$ -**	**$ -**	

Classroom Paint & Polish Projects Summer 2016

Project List

4/26/2016

Priority List	Room & Building	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM	Involved Trades: Abatement	Flooring/Ceiling	Lights/Elec.	Walls/Paint	Heating/HVAC	Telcom
	310 Center Stevens	Abate, flooring, painting	P&P Cap Budget	$ 29,800.00	$ 10,400.00	$ 4,500.00	$ 14,900.00	Brian Brooks	X	X		X	X	
	204 Little	Flooring, painting, elect./lighting	P&P Cap Budget	$ 15,606.00	$ 6,106.00	$ 4,500.00	$ 5,000.00	Brian Brooks		X	X	X	X	
	218 Little	Flooring, painting, elect./lighting	P&P Cap Budget	$ 13,972.00	$ 4,472.00	$ 4,500.00	$ 5,000.00	Brian Brooks		X	X	X	X	
	119 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	$ 12,746.00	$ 8,246.00	$ 4,500.00	$ -	Brian Brooks		X	X	X	X	
	125 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	$ 16,208.00	$ 8,708.00	$ 4,500.00	$ 3,000.00	Brian Brooks		X	X	X	X	
	119 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	$ 32,262.00	$ 25,162.00	$ 4,500.00	$ 2,600.00	Brian Brooks	X	X	X	X	X	
	121 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	$ 31,206.00	$ 23,206.00	$ 4,500.00	$ 3,500.00	Brian Brooks	X	X	X	X	X	
	330 Merrill	Sound treatment needed	P&P Cap Budget	$ 9,682.00	$ 7,382.00	0	$ 2,300.00	Brian Brooks				X	X	
	335 Merrill	Sound treatment needed	P&P Cap Budget	$ 9,943.00	$ 6,943.00	0	$ 3,000.00	Brian Brooks				X	X	
	157 Hitchner	Furniture replacement only	P&P Cap Budget	$ 5,000.00	$ -	$ 5,000.00	$ -	Brian Brooks						
	100 Lord	AV/IT only; pending further discussion with Art Department	P&P Cap Budget	$ 25,000.00	$ -	$ -	$ 25,000.00	Brian Brooks						
	Mitchell Classroom (DMC)	Provide AV/IT and mechanical upgrades; IT costs may increase if made full Video Conference capable.	STEM Bond; Indiv. Cap Budget	$ 4,000.00	$0		$ 4,000.00	Art Bottie					X	
	202 Shibles	Converts to ALC-style Classroom	STEM Bond; Indiv. Cap Budget	$ 276,000.00	$ 126,000.00	$ 25,000.00	$ 125,000.00	Art Bottie	X	X	X	X	X	X
	201 Winslow	Improve acoustics and replace ceiling and lighting.	STEM Bond; Indiv. Cap Budget	$ 54,500.00	$42,210	$8,290	$ 4,000.00	Art Bottie	X	X	X	X	X	X
	FM Admin/Contingency			$ 44,000.00	$44,000	$0	$ -	Jeff Aceto	X	X	X	X	X	X
			Totals:	$ 579,925.00	$ 312,835.00	$ 69,790.00	$ 197,300.00							

Parking List	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM
	200 Lord	IT only; pending further discussion with Art Department	P&P Cap Budget	$ 25,000.00			$ 25,000.00	Brian Brooks
			Totals:	$ 25,000.00	$ -	$ -	$ 25,000.00	

Not In Project	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM
	354 Aubert	To be addressed thru Aubert FD funds	Aubert FD					N/A
	228A Merrill	Painting is by FM FD; remaining effort is by Education WO	Education FD					Jacob Olsen
			Totals:					

Classroom Paint & Polish Projects Summer 2016

Project List

4/4/2016

Priority List	Room & Building	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM	Involved Trades: Abatement	Flooring/Ceiling	Lights/Elec.	Walls/Paint	Heating/HVAC	Telcom
	310 Center Stevens	Abate, flooring, painting	P&P Cap Budget	**$ 28,900.00**	$ 10,400.00	$ 4,500.00	$ 14,000.00	Brian Brooks	X	X		X	X	
	204 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 15,606.00**	$ 6,106.00	$ 4,500.00	$ 5,000.00	Brian Brooks		X	X	X	X	
	218 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 13,072.00**	$ 4,472.00	$ 4,500.00	$ 4,100.00	Brian Brooks		X	X	X	X	
	119 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 12,746.00**	$ 8,246.00	$ 4,500.00	$ -	Brian Brooks		X	X	X	X	
	125 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 16,208.00**	$ 8,708.00	$ 4,500.00	$ 3,000.00	Brian Brooks		X	X	X	X	
	119 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 32,262.00**	$ 25,162.00	$ 4,500.00	$ 2,600.00	Brian Brooks	X	X	X	X	X	
	121 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 31,206.00**	$ 23,206.00	$ 4,500.00	$ 3,500.00	Brian Brooks	X	X	X	X	X	
	202 Shibles	Converts to ALC-style Classroom	STEM Bond; Indiv. Cap Budget	**$ 279,400.00**	$ 126,000.00	$ 25,000.00	$ 128,400.00	Art Bottie	X	X	X	X	X	X
	201 Winslow	Improve acoustics and replace ceiling and lighting.	STEM Bond; Indiv. Cap Budget	**$ 54,500.00**	$42,210	$8,290	$ 4,000.00	Art Bottie	X	X	X	X	X	X
			Totals:	**$ 483,900.00**	**$ 254,510.00**	**$ 64,790.00**	**$ 164,600.00**							

Parking List	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM	Abatement	Flooring/Ceiling	Lights/Elec.	Walls/Paint	Heating/HVAC	Telcom
	330 Merrill	Sound treatment needed	P&P Cap Budget	**$ 9,682.00**	$ 7,382.00		$ 2,300.00	Brian Brooks				X	X	
	335 Merrill	Sound treatment needed	P&P Cap Budget	**$ 9,943.00**	$ 6,943.00		$ 3,000.00	Brian Brooks				X	X	
	100 Lord	IT only; pending further discussion with Art Department	P&P Cap Budget	**$ 39,000.00**			$ 39,000.00	Brian Brooks						
	200 Lord	IT only; pending further discussion with Art Department	P&P Cap Budget	**$ 39,900.00**			$ 39,900.00	Brian Brooks						
	Mitchell Classroom (DMC)	Provide IT and mechanical upgrades; IT costs may increase if made full Video Conference capable. Site visit in April to collect additional information and further develop scope.	STEM Bond; Indiv. Cap Budget	$ 18,500.00	$18,500		$ -	Art Bottie					X	
			Totals:	**$ 117,025.00**	**$ 32,825.00**	**$ -**	**$ 84,200.00**							

Not in Project	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM
	354 Aubert	To be addressed thru Aubert FD funds	Aubert FD					N/A
	228A Merrill	Painting is by FM FD; remaining effort is by Education WO	Education FD					Jacob Olsen
			Totals:					

Classroom Paint & Polish Projects Summer 2016

Project List

4/4/2016

Priority List	Room & Building	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM	Involved Trades: Abatement	Flooring/Ceiling	Lights/Elec.	Walls/Paint	Heating/HVAC	Telcom
	310 Center Stevens	Abate, flooring, painting	P&P Cap Budget	**$ 28,900.00**	$ 10,400.00	$ 4,500.00	$ 14,000.00	Brian Brooks	X	X		X	X	
	204 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 15,606.00**	$ 6,106.00	$ 4,500.00	$ 5,000.00	Brian Brooks		X	X	X	X	
	218 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 13,072.00**	$ 4,472.00	$ 4,500.00	$ 4,100.00	Brian Brooks		X	X	X	X	
	119 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 20,746.00**	$ 16,246.00	$ 4,500.00	$ -	Brian Brooks		X	X	X	X	
	125 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 24,208.00**	$ 16,708.00	$ 4,500.00	$ 3,000.00	Brian Brooks		X	X	X	X	
	119 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 32,262.00**	$ 25,162.00	$ 4,500.00	$ 2,600.00	Brian Brooks	X	X	X	X	X	
	121 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 31,206.00**	$ 23,206.00	$ 4,500.00	$ 3,500.00	Brian Brooks	X	X	X	X	X	
	202 Shibles	Converts to ALC-style Classroom	STEM Bond; Indiv. Cap Budget	**$ 232,743.00**	$ 79,343.00	$ 25,000.00	$ 128,400.00	Art Bottie	X	X	X	X	X	X
	201 Winslow	Improve acoustics and replace ceiling and lighting.	STEM Bond; Indiv. Cap Budget	**$ 46,945.00**	$42,945		$ 4,000.00	Art Bottie	X	X	X	X	X	X
			Totals:	**$ 445,688.00**	**$ 224,588.00**	**$ 56,500.00**	**$ 164,600.00**							

Parking List	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	AV Cost	FM PM	Abatement	Flooring/Ceiling	Lights/Elec.	Walls/Paint	Heating/HVAC	Telcom
	330 Merrill	Sound treatment needed	P&P Cap Budget	**$ 9,682.00**	$ 7,382.00		$ 2,300.00	Brian Brooks				X	X	
	335 Merrill	Sound treatment needed	P&P Cap Budget	**$ 9,943.00**	$ 6,943.00		$ 3,000.00	Brian Brooks				X	X	
	100 Lord	IT only; pending further discussion with Art Department	P&P Cap Budget	**$ 39,000.00**			$ 39,000.00	Brian Brooks						
	200 Lord	IT only; pending further discussion with Art Department	P&P Cap Budget	**$ 39,900.00**			$ 39,900.00	Brian Brooks						
	Mitchell Classroom (DMC)	Provide IT and mechanical upgrades; IT costs may increase if made full Video Conference capable. Site visit in April to collect additional information and further develop scope.	STEM Bond; Indiv. Cap Budget	**$ 18,500.00**	$18,500		$ -	Art Bottie					X	
			Totals:	**$ 117,025.00**	**$ 32,825.00**	**$ -**	**$ 84,200.00**							

Not in Project	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM
	354 Aubert	To be addressed thru Aubert FD funds	Aubert FD					N/A
	228A Merrill	Painting is by FM FD; remaining effort is by Education WO	Education FD					Jacob Olsen
			Totals:					

Classroom Paint & Polish Projects Summer 2016

Project List

3/22/2016

Priority List	Room & Building	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM	Involved Trades: Abatement	Flooring/Ceiling	Lights/Elec.	Walls/Paint	Heating/HVAC	Telcom
	310 Center Stevens	Abate, flooring, painting	P&P Cap Budget	**$ 43,800.00**	$ 10,400.00	$ 4,500.00	$ 28,900.00	Brian Brooks	X	X		X	X	
	204 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 26,212.00**	$ 6,106.00	$ 4,500.00	$ 15,606.00	Brian Brooks		X	X	X	X	
	218 Little	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 22,044.00**	$ 4,472.00	$ 4,500.00	$ 13,072.00	Brian Brooks		X	X	X	X	
	119 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	$ 41,492.00	$ 16,246.00	$ 4,500.00	$ 20,746.00	Brian Brooks		X	X	X	X	
	125 Barrows	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 45,416.00**	$ 16,708.00	$ 4,500.00	$ 24,208.00	Brian Brooks		X	X	X	X	
	100 Lord	IT only	P&P Cap Budget	**$ 39,000.00**			$ 39,000.00	Brian Brooks						
	200 Lord	IT only	P&P Cap Budget	**$ 39,900.00**			$ 39,900.00	Brian Brooks						
	119 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	$ 61,924.00	$ 25,162.00	$ 4,500.00	$ 32,262.00	Brian Brooks	X	X	X	X	X	
	121 North Stevens	Flooring, painting, elect./lighting	P&P Cap Budget	**$ 58,912.00**	$ 23,206.00	$ 4,500.00	$ 31,206.00	Brian Brooks	X	X	X	X	X	
	202 Shibles	Converts to ALC-style Classroom	STEM Bond; Indiv. Cap Budget	**$ 232,743.00**	$ 79,343.00	$ 25,000.00	$ 128,400.00	Art Bottie	X	X	X	X	X	X
	201 Winslow	Improve acoustics and replace ceiling and lighting.	STEM Bond; Indiv. Cap Budget	**$ 46,945.00**	$42,945		$ 4,000.00	Art Bottie	X	X	X	X	X	X
	Mitchell Classroom (DMC)	Provide IT and mechanical upgrades; IT costs may increase if made full Video Conference capable.	STEM Bond; Indiv. Cap Budget	**$ 16,253.00**	$16,253		$ -	Art Bottie						
			Totals:	**$ 674,641.00**	**$ 240,841.00**	**$ 56,500.00**	**$ 377,300.00**							

Parking List	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM
	330 Merrill	Sound treatment needed	P&P Cap Budget	$ 9,682.00	$ 7,382.00		$ 2,300.00	Brian Brooks
	335 Merrill	Sound treatment needed	P&P Cap Budget	$ 9,943.00	$ 6,943.00		$ 3,000.00	Brian Brooks
			Totals:	**$ 19,625.00**	**$ 14,325.00**	**$ -**	**$ 5,300.00**	

Not in Project	Room	Scope	Funding Source	Est. Total Cost	Reno. Cost	FFE Cost	IT Cost	FM PM
	354 Aubert	To be addressed thru Aubert FD funds	Aubert FD					N/A
	228A Merrill	Painting is by FM FD; remaining effort is by Education WO	Education FD					Jacob Olsen
			Totals:					

Parking List	Room	Abatement	Flooring/Ceiling	Lights/Elec.	Walls/Paint	Heating/HVAC	Telcom
	330 Merrill				X	X	
	335 Merrill				X	X	