University of Maine Alumni Association
Board Meeting
March 26, 2021
Joan Ferrini-Mundy
President, University of Maine and University of Maine at Machias
Vice Chancellor for Research and Innovation
UM Campus Snapshot

- **2,103** Students in residence halls with capacity of 3,606
- **45,739** Asymptomatic tests administered to students since the start of the Spring semester
- **25** Current COVID positive cases, UMS-wide
- **Approx. 198** Rooms on Orono campus reserved for quarantine and isolation
- **10,925** Current Enrollment (Undergraduate 8,522; Graduate 2,403) with 1,862 first year students
- **63%** Students taking at least one course face-to-face
We’ve done well Spring 2021
Commencement Updates

Hybrid commencement experience
• In-person “stage walk” and virtual commencement ceremonies that will air in mid-to late-May.
• Message was sent to students on March 25, 2021
• May 2020 and May 2021 graduates are invited to participate and asked to complete a survey indicating their participation.
• The stage walk will be hosted in the CCA will be taped over the course of 6 days (Apr 23, 26-29 and May 3) and included in the virtual commencement ceremonies.
• Virtual commencement will include speeches and messages from university administrators, BOT representative and UMAA Board of Directors Chair Rob Frank
• Graduate students will participate in virtual hooding ceremonies.

Updates will be available on the commencement website at https://umaine.edu/commencement/
We are building the Class of 2025.

**First Year Funnel**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applications</td>
<td>13,265</td>
<td>13,707</td>
<td>14,884</td>
<td>13,994</td>
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<tr>
<td>Complete Apps</td>
<td>11,516</td>
<td>11,732</td>
<td>12,240</td>
<td>12,845</td>
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<tr>
<td>Admitted</td>
<td>10,682</td>
<td>10,626</td>
<td>11,232</td>
<td>12,268</td>
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<tr>
<td>Total Confirms</td>
<td>460</td>
<td>409</td>
<td>454</td>
<td>706</td>
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<tr>
<td>Net Confirms</td>
<td>457</td>
<td>407</td>
<td>446</td>
<td>693</td>
</tr>
<tr>
<td>Yield*</td>
<td>4.28%</td>
<td>3.83%</td>
<td>3.97%</td>
<td>5.65%</td>
</tr>
</tbody>
</table>

**Transfer Funnel**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
<td>Applications</td>
<td>733</td>
<td>798</td>
<td>777</td>
<td>698</td>
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<tr>
<td>Complete Apps</td>
<td>386</td>
<td>388</td>
<td>390</td>
<td>394</td>
</tr>
<tr>
<td>Admitted</td>
<td>293</td>
<td>292</td>
<td>291</td>
<td>315</td>
</tr>
<tr>
<td>Total Confirms</td>
<td>67</td>
<td>47</td>
<td>58</td>
<td>123</td>
</tr>
<tr>
<td>Net Confirms</td>
<td>64</td>
<td>46</td>
<td>58</td>
<td>120</td>
</tr>
<tr>
<td>Yield*</td>
<td>21.84%</td>
<td>15.75%</td>
<td>19.93%</td>
<td>38.10%</td>
</tr>
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</table>
We are making progress on many fronts

$125.2M in grants

$165.1M in research expenditures

HERD Rankings:
- 146 for all R&D Rankings
- 110 for non-medical R&D rankings
- 144 for non-science & engineering

UM/UMM Primary Partnership
We are partnering for sustainable impact

President’s Commission on Excellence and Equity at the University of Maine 2025

“I have charged the 25-member President’s Commission on Excellence and Equity at the University of Maine 2025 to meet over the next six months and produce a dynamic vision of UMaine as a student-centric, research focused, diverse and inclusive institution that serves as a resource for the community, a thought leader in the state and region, and a proactive force in shaping the evolving needs and demands of our society”

Joan Ferrini-Mundy
UMaine President
March 11 Maine Memo

- UMaine is partnering with the Maine Department of Education to provide innovation training for educators and support the growth of a culture of innovation in Maine’s K-12 schools through the Rethinking Remote Education Ventures initiative.
- UMaine was one of the founding groups that formed Forest Opportunity Roadmap / Maine (FOR/Maine) to bring innovation to Maine’s forest industry. UMaine research and development is driving an effort to diversify the forest products economy and prepare workforce for the future, including attracting young people to the industry prepared to manage emerging products/technologies.
- UMaine is similarly a key collaborator in SEA/Maine, which brings together public and private partners to drive economic growth and greater resiliency in Maine’s seafood, fishing and aquaculture industries, including workforce development. UMaine aquaculture research is propelling diversification in the marine economy and facilitating conversation between researchers and the aquaculture industry to increase sustainable production and industry stability.
We are expanding access to UMaine research in Portland.
We are linking budgeting and planning to our strategic framework.

**Strategic Vision and Values**

- Fostering Learner Success
- Creating and Innovating for Maine and Beyond
- Growing and Stewarding Partnerships

**Goal 1**

- We will welcome and support all learners and engage them in experiential learning.
- We will create new knowledge and apply innovative research and scholarship to enrich lives.

**Goal 2**

- We will grow and advance partnerships to catalyze the cultural, economic and civic future of Maine and beyond.
- We will optimize management of our infrastructure and enhance it to support the realization of our vision.
- We will communicate effectively with all stakeholders.

**Goal 3**

- We will be recognized as a great place to work in Maine.
- Students will form a lifelong relationship with the university.
We are planning for growth!

- UMS TRANSFORMS and unified accreditation
- Increased retention and enrollment
- Strong diversity, equity, and inclusion focus
- New corporate partnerships, Portland UMaine Research Gateway
- Entrepreneurial graduate programs
- Improved research reputation and diversified funding portfolio
- Enhanced communication and federal relations efforts
Athletics Facilities Master Plan
The pandemic has been costly.

- Approx. $21M of lost net E&G and auxiliary revenues
- $30+M of lost productivity & research revenue
- COVID-related costs to date is $6.4M. Significantly more testing costs during the Spring semester
- Challenges for students, faculty and staff have been tremendous
- Mental health issues on the rise
- CARES II funding for Umaine is estimated at $12.8M
  - $3.9M will go directly to students, including doctoral thesis and international students pending
  - $8.9M will fund COVID expenses and net revenue losses
UNIVERSITY OF MAINE SYSTEM
TRANSFORMS
Maine’s Public Universities

1. Black Bear Athletics
   ($90M/$20M match)

2. Student Success and Retention
   ($20M/$25M match)

3. Maine College of Engineering, Computing, and Information Science
   ($75M/$75M match)

4. Maine Graduate and Professional Center
   ($55M/$50M match)
The college of our hearts always!

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