



**University of Maine Alumni Association  
Board Meeting**

**March 26, 2021**

**Joan Ferrini-Mundy**

**President, University of Maine and University of Maine at Machias  
Vice Chancellor for Research and Innovation**

# UM Campus Snapshot

**2,103**

**Students in residence halls with capacity of 3,606**

Approx.  
**198**

**Rooms on Orono campus reserved for quarantine and isolation**

**45,739**

**Asymptomatic tests administered to students since the start of the Spring semester**

**10,925**

**Current Enrollment**  
(Undergraduate 8,522; Graduate 2,403) with **1,862** first year students

**25**

**Current COVID positive cases, UMS-wide**

**63%**

**Students taking at least one course face-to-face**

# We've done well Spring 2021



# Commencement Updates



Updates will be available on the commencement website at

<https://umaine.edu/commencement/>

Hybrid commencement experience

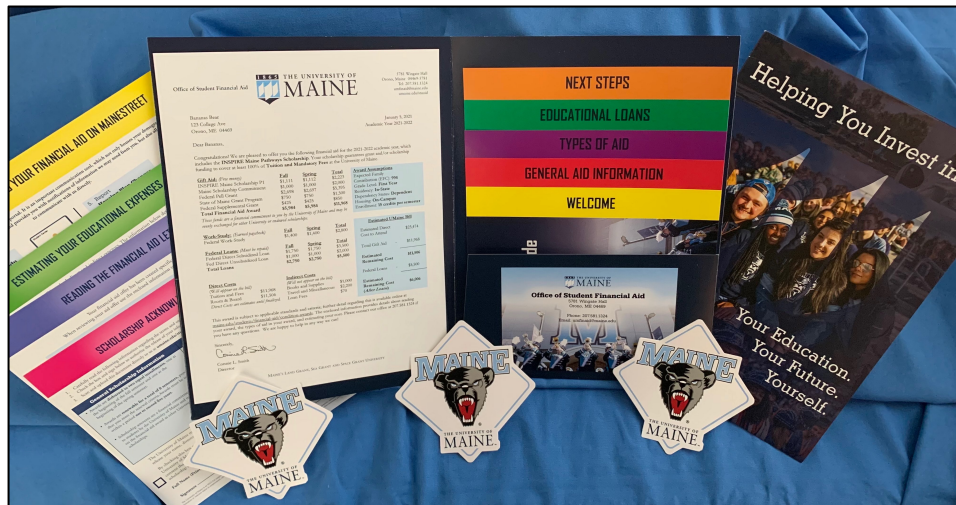
- In-person “**stage walk**” and **virtual commencement ceremonies** that will air in mid-to late-May.
- Message was sent to students on March 25, 2021
- May 2020 and May 2021 graduates are invited to participate and asked to complete a survey indicating their participation.
- The stage walk will be hosted in the CCA will be taped over the course of 6 days(Apr 23,26-29 and May 3) and included in the virtual commencement ceremonies.
- Virtual commencement will include speeches and messages from university administrators, BOT representative and UMAA Board of Directors Chair Rob Frank
- Graduate students will participate in virtual hooding ceremonies.

# We are building the Class of 2025.



First Year Funnel		February 23, 2021			
	2018	2019	2020	2021	
Applications	13,265	13,707	14,884	13,994	
Complete Apps	11,516	11,732	12,240	12,845	
Admitted	10,682	10,626	11,232	12,268	
Total Confirms	460	409	454	706	
Net Confirms	457	407	446	693	
Yield*	4.28%	3.83%	3.97%	5.65%	

Transfer Funnel		February 23, 2021			
	2018	2019	2020	2021	
Applications	733	798	777	698	
Complete Apps	386	388	390	394	
Admitted	293	292	291	315	
Total Confirms	67	47	58	123	
Net Confirms	64	46	58	120	
Yield*	21.84%	15.75%	19.93%	38.10%	



# We are making progress on many fronts

\$125.2M  
in grants

\$165.1M  
in research expenditures

## HERD Rankings:

146 for all R&D Rankings  
110 for non-medical R&D rankings  
144 for non-science & engineering



TOPPING OFF CEREMONY



Findings and Recommendations Report

## President's Council on Diversity, Equity and Inclusion

Submitted to President Joan Ferriss Moody  
December 15, 2020



## UM/UMM Primary Partnership



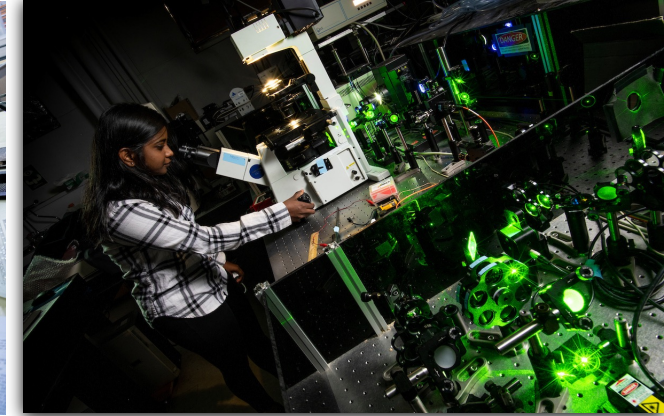
# We are partnering for sustainable impact



## President's Commission on Excellence and Equity at the University of Maine 2025

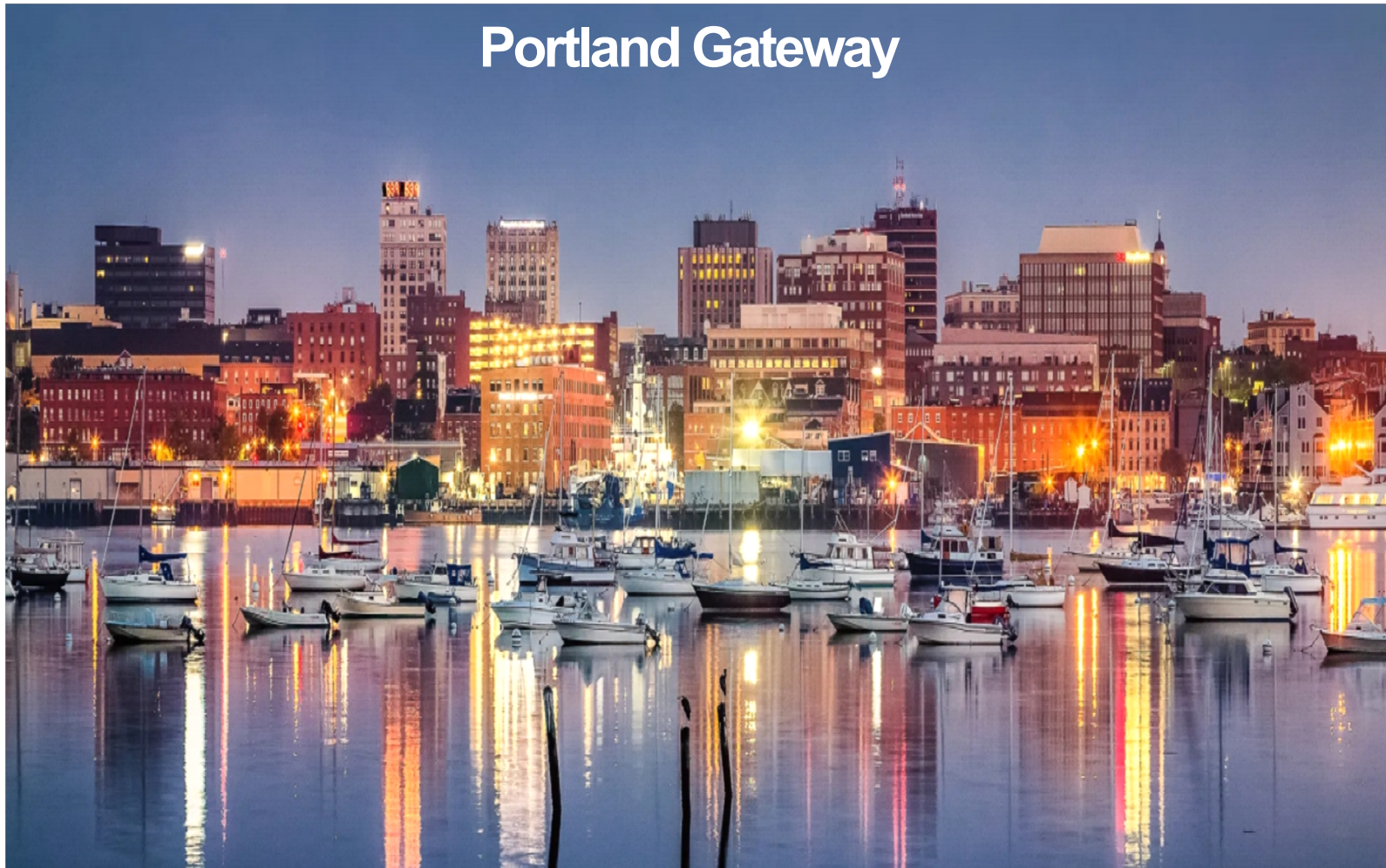
*"I have charged the 25-member President's Commission on Excellence and Equity at the University of Maine 2025 to meet over the next six months and produce a **dynamic vision** of UMaine as a student-centric, research focused, diverse and inclusive institution that serves as a resource for the community, a thought leader in the state and region, and a proactive force in shaping the evolving needs and demands of our society"*

Joan Ferrini-Mundy  
UMaine President  
March 11 Maine Memo



- UMaine is partnering with the Maine Department of Education to provide innovation training for educators and support the growth of a culture of innovation in Maine's K-12 schools through the Rethinking Remote Education Ventures initiative.
- UMaine was one of the founding groups that formed Forest Opportunity Roadmap / Maine ([FOR/Maine](#)) to bring innovation to Maine's forest industry. UMaine research and development is driving an effort to diversify the forest products economy and prepare workforce for the future, including attracting young people to the industry prepared to manage emerging products/technologies.
- UMaine is similarly a key collaborator in [SEA/Maine](#), which brings together public and private partners to drive economic growth and greater resiliency in Maine's seafood, fishing and aquaculture industries, including workforce development. UMaine aquaculture research is propelling diversification in the marine economy and facilitating conversation between researchers and the aquaculture industry to increase sustainable production and industry stability.

# We are expanding access to UMaine research in Portland.



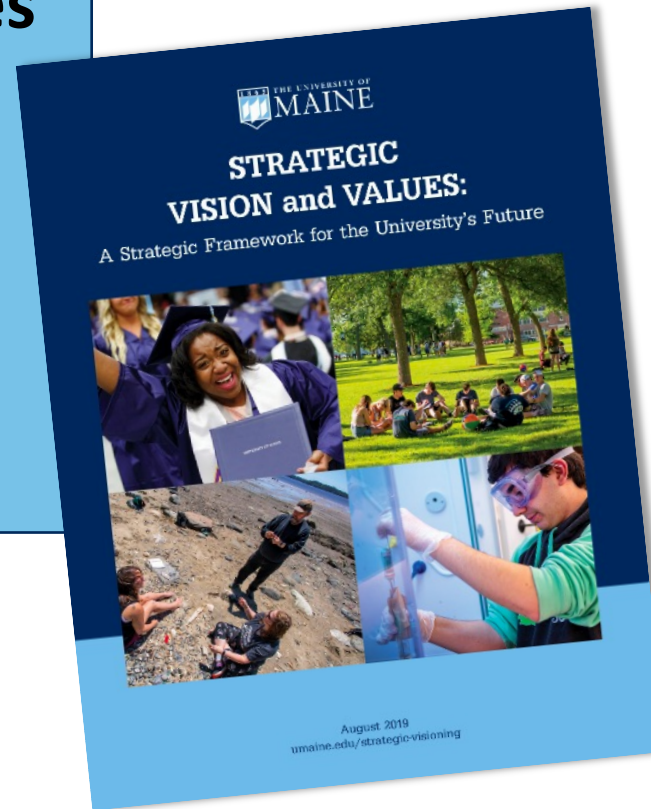
**University of Maine Research  
Gateway  
Portland**



# We are linking budgeting and planning to our strategic framework.

## Strategic Vision and Values

- Fostering Learner Success
- Creating and Innovating for Maine and Beyond
- Growing and Stewarding Partnerships



## Goal 1

- We will welcome and support all learners and engage them in experiential learning.
- We will create new knowledge and apply innovative research and scholarship to enrich lives.

## Goal 2

- We will grow and advance partnerships to catalyze the cultural, economic and civic future of Maine and beyond.
- We will optimize management of our infrastructure and enhance it to support the realization of our vision.
- We will communicate effectively with all stakeholders.

## Goal 3

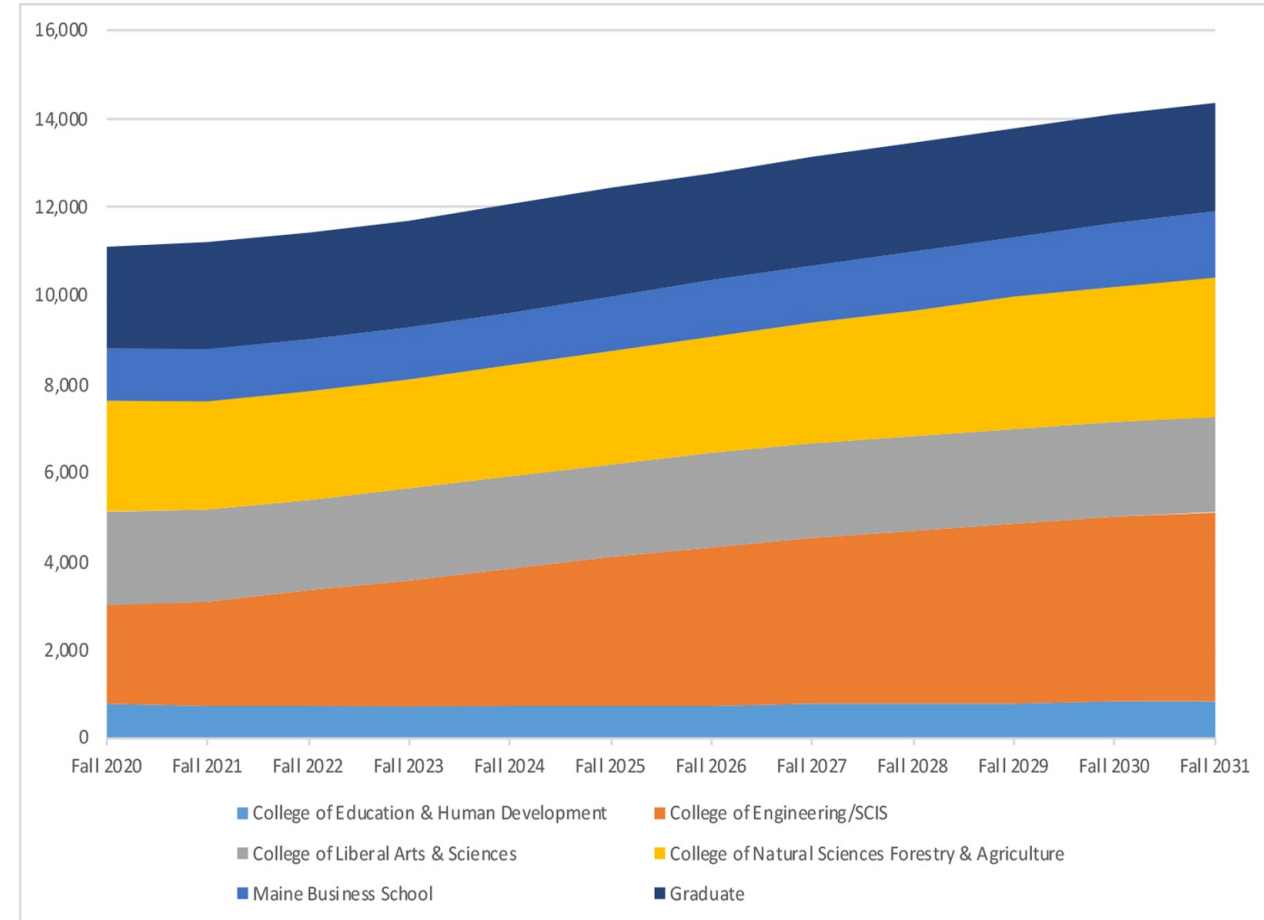
- We will be recognized as a great place to work in Maine.
- Students will form a lifelong relationship with the university.



*UMaine 2025*

# We are planning for growth!

- UMS TRANSFORMS and unified accreditation
- Increased retention and enrollment
- Strong diversity, equity, and inclusion focus
- New corporate partnerships, Portland UMaine Research Gateway
- Entrepreneurial graduate programs
- Improved research reputation and diversified funding portfolio
- Enhanced communication and federal relations efforts



# Athletics Facilities Master Plan



# The pandemic has been costly.

- Approx. \$21M of lost net E&G and auxiliary revenues
- \$30+M of lost productivity & research revenue
- COVID-related costs to date is \$6.4M. Significantly more testing costs during the Spring semester
- Challenges for students, faculty and staff have been tremendous
- Mental health issues on the rise
- CARES II funding for Umaine is estimated at **\$12.8M**
  - **\$3.9M** will go directly to students, including doctoral thesis **and international students pending**
  - **\$8.9M** will fund COVID expenses and net revenue losses





UNIVERSITY OF MAINE SYSTEM

TRANSFORMS  
**TRANSFORMS**  
*Maine's Public Universities*

1



**Black Bear  
Athletics**  
(\$90M/\$20M match)

2



**Student  
Success and  
Retention**  
(\$20M/\$25M match)

3



**Maine College  
of Engineering,  
Computing, and  
Information  
Science**  
(\$75M/\$75M match)

4



**Maine  
Graduate and  
Professional  
Center**  
(\$55M/\$50M match)

*The college of our hearts always!*



**joanferrinimundy@maine.edu**