



# University of Maine Foundation Board of Directors

May 26, 2022

**Joan Ferrini-Mundy**

President, University of Maine and University of Maine at Machias  
UMS Vice Chancellor for Research and Innovation



# We have new challenges and opportunities.



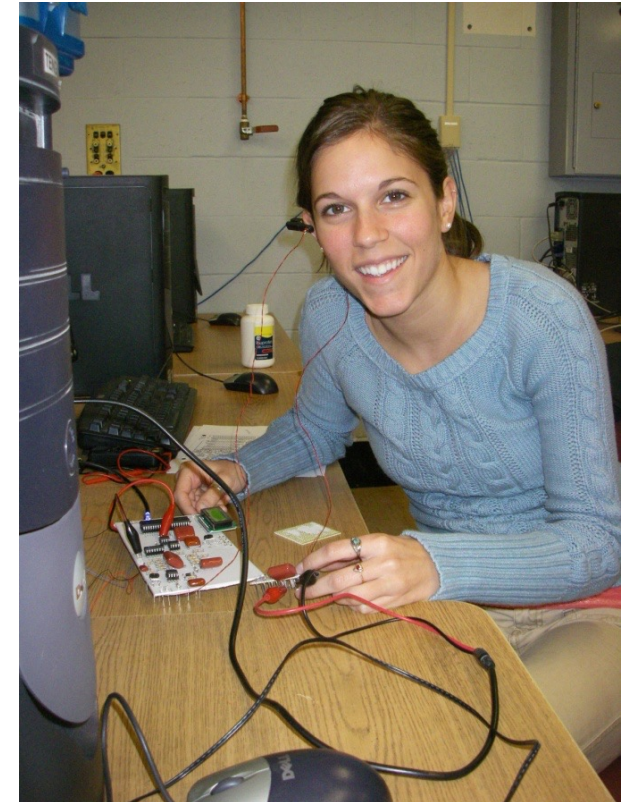
UNIVERSITY OF MAINE SYSTEM

**TRANSFORMS**  
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*Maine's Public Universities*



**R1**  
DEFINES  
**TOMORROW**

- MCECIS – core partners:
  - UMaine College of Engineering
  - UMaine School of Computing & Information Science
  - USM Dept. of Engineering
- Capitalize on synergies between engineering and computing
- Partnerships with: UMS campuses; community colleges; K-12
- Supported by \$75M Harold Alfond Foundation Grant
  - \$50M capital
  - \$25M programmatic
  - 1:1 Match requirement



- Double graduates by 2032 to meet Maine's workforce needs
- Double faculty
- Double research funding
- Upgrade and expand facilities to accommodate growth
- Increase diversity
- Expand existing & add new degree programs



Summer intern Allie Hayford of Cape Neddick at Pratt & Whitney in North Berwick



# We continue to focus on enrollment.

First Year Funnel		May 24, 2022			
	2019	2020	2021	2022	
Applications	14,880	15,841	15,290	15,633	
Complete Apps	12,977	14,665	14,157	14,334	
Admitted	11,716	13,477	13,641	13,449	
Total Confirms	2,323	2,347	2,591	2,129	
Net Confirms	2,265	2,310	2,460	2,038	
Yield*	19.33%	17.14%	18.03%	15.15%	

Transfer Funnel		May 24, 2022			
	2019	2020	2021	2022	
Applications	1,448	1,351	1,383	1,649	
Complete Apps	869	884	935	931	
Admitted	707	732	798	735	
Total Confirms	336	351	410	333	
Net Confirms	325	339	386	313	
Yield*	45.97%	46.31%	48.37%	42.59%	





# We continue to monitor state, national, and international student cohorts.



**1865 THE UNIVERSITY OF MAINE** **Fall 2022 Confirmations by State**  
Office of Enrollment Management  
May 24, 2022

State	First Year			Transfer		
	2020	2021	2022	2020	2021	2022
Maine	1,243	1,304	1,148	194	211	175
Massachusetts	436	467	324	21	48	28
Connecticut	151	132	104	11	15	5
New Hampshire	86	90	62	6	11	8
New Jersey	66	52	42	12	13	12
New York	41	63	43	10	8	6
Pennsylvania	27	45	35	4	3	4
Rhode Island	28	33	28	1	2	3
Vermont	16	27	18	4	3	3
Maryland	16	27	16	3	4	4
Virginia	9	22	17	2	5	0
California	11	16	9	5	9	5
Colorado	6	5	7	4	2	6
Florida	12	16	8	3	3	5
Michigan	7	6	8	3	6	5
Illinois	4	10	11	2	1	0
Minnesota	9	7	9	0	0	1
North Carolina	7	8	6	3	1	1
Ohio	4	5	6	2	2	1
Texas	9	10	4	2	3	3
Georgia	7	5	6	1	4	0
Arizona	1	5	5	0	1	0
Delaware	5	11	5	0	1	0
Missouri	1	0	1	1	2	3
Washington	3	3	3	3	1	1
International	71	39	73	27	13	22
Other	34	52	40	15	14	12
<b>Totals</b>	<b>2,310</b>	<b>2,460</b>	<b>2,038</b>	<b>339</b>	<b>386</b>	<b>313</b>





# UMaine Machias' numbers are strong.



<b>First Year Funnel</b>		May 24, 2022		
	2020	2021	2022	
Applications	1,061	704	759	
Complete Apps	931	553	551	
Admitted	895	535	483	
Total Confirms	59	74	66	
Net Confirms	59	73	64	
Yield*	6.59%	13.64%	13.25%	


  

<b>Transfer Funnel</b>		May 24, 2022		
	2020	2021	2022	
Applications	109	137	230	
Complete Apps	49	69	122	
Admitted	40	62	96	
Total Confirms	10	23	39	
Net Confirms	10	22	39	
Yield*	25.00%	35.48%	40.63%	



# We see continued interest in UMM programs.



		 <b>Fall 2022 Applications by Program</b> Office of Enrollment Management May 24, 2022					
Fall 2022		First Year			Transfer/REA/PBA		
Program	Plan	Applications	Admits	Confirms	Apps	Admits	Confirms
ALAA	LA-AA	119	68	11	31	7	5
ARLE	CMY-BA	65	44	6	35	17	5
ARLE	FIA-BA	26	15		4	1	
CERT	ENT-CERT	0	0	0	1	0	0
CERT	GISA-CERT	1					
CERT	GISM-CERT	0	0	0	4	1	1
CERT	HRM-CERT	1			1		
CERT	MHR-CERT	0	0	0	1	0	0
CERT	WLDTH-CERT	1			4	2	
ENVB	BIO-BA	154	106	16	16	7	1
ENVB	EGS-BS	16	4	1	12	4	2
ENVB	MAR-BS	109	87	15	13	9	3
ENVB	MEP2	1		1			
PBAC	SPE	0	0	0	1	0	1
PROF	BCS-BCS	2	2	1	6	5	3
PROF	EDU-BS	59	41	4	43	22	9
PROF	ENT-BS	64	37	4	22	9	4
PROF	ERT-BS	11	7	0	5	1	1
PSAS	BTB-AS	27	12	3	4	1	1
PSAS	BTR-AS	13	9	0	1	1	1
<b>TOTAL</b>		<b>759</b>	<b>483</b>	<b>66</b>	<b>230</b>	<b>96</b>	<b>39</b>



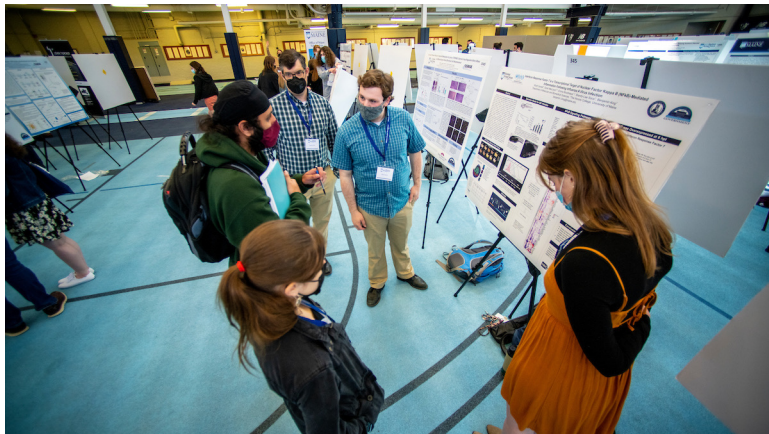


# We had a great spring semester!





# We celebrated student scholarship and research.

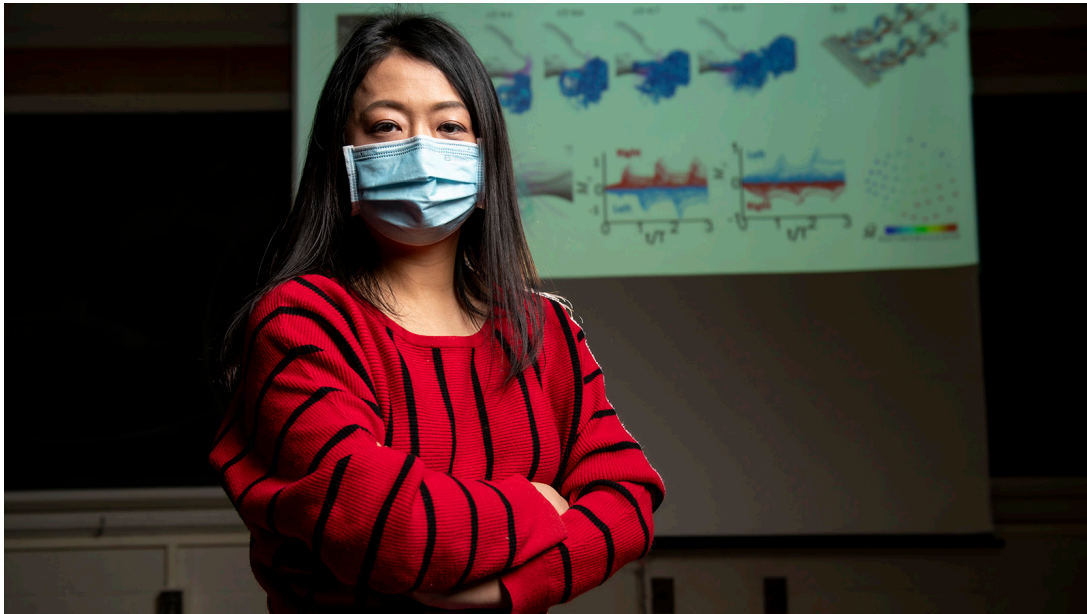




**Our faculty received new funding and success.**



**National Science Foundation (NSF) Faculty Early Career Development (CAREER) Award**



**Quian Xue**  
**Mechanical Engineering**



**Babak Heirati**  
**Mechanical Engineering**



# Staff and programs were recognized for outstanding achievements



**UMaine SPIA named Maine International Trade Center Service Provider of the Year**



**Mayewski ranked among top Earth scientists by Research.com**



# We honored the work of our world-class faculty during the Presidential Awards Ceremony.





We look forward to welcoming new and returning  
Black Bears to campus again soon!





# Thank you!

## Questions & Discussion