

University of Maine Update
University of Maine Foundation Board of Directors
August 25, 2022

Joan Ferrini-Mundy

President, University of Maine and University of Maine at Machias
UMS Vice Chancellor for Research and Innovation



AWARDS, ACHIEVEMENTS, HELLOS & GOODBYES





Our staff and faculty continue to garner awards and recognition in Maine and beyond.



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UNLEASH YOUR SMILE POWER! Fast and accurate claims processing. **DELTA DENTAL** [Learn more](#)

Updated: August 8, 2022 **WOMEN TO WATCH**

Women to Watch: When it comes to startups, Renee Kelly has her foot on the gas



PHOTO / SOUBANH PHANTHAY

Renee Kelly has been at the center of Maine's startup community.

green queen



[View more on Instagram](#)

41 likes

Add a comment...

4. Dr Kimberley Miner
Scientific niche: Climate science.





VEMI team received national recognition for AI 'Ava' app.



UMaine named one of three winners in USDOT's first-ever Inclusive Design Challenge



PHYSICAL



SENSORY



COGNITIVE



We celebrated the opening of the Ferland Engineering Education and Design Center!





We are extending a warm welcome to talented new staff!



Kelly Sparks

VP of Finance & Administration



Samantha Hegmann-Wary

Interim Athletics Director

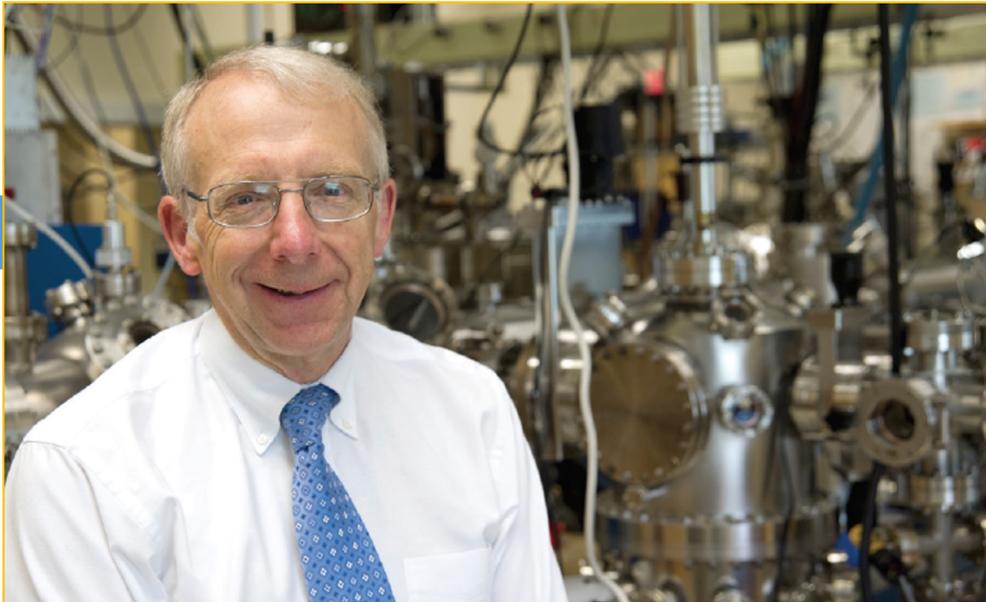


Ace Barrera

Director of Events and Hospitality



... and wishing a fond farewell to these
dedicated Black Bears!



Dana Humphrey
Dean of Engineering

Happy retirement, Dana!



Ken Ralph
Athletics Director

*Good luck at Southwestern University,
Ken!*



FALL 2022 ENROLLMENT SNAPSHOT





We are welcoming new and incoming students to UMaine this week!





We have made adjustments for new and returning student residents.



Fall 2023:

- 3,356 student residents
- 1818 first-year student residents



- Hancock Hall has re-opened as overflow housing
- Students will be re-assigned as soon as possible



We continue to focus on enrollment.



- UMaine enrollment 10,771
(excluding Early College)
- Early College enrollment: 306
- 60% of undergraduates are
from Maine.
- Incoming first-year class: 1,923





UMaine Machias' numbers are steady.



- UMaine Machias enrollment: 424 (excluding early college)
- 74% of undergraduates are from Maine.
- Incoming first-year class: 55



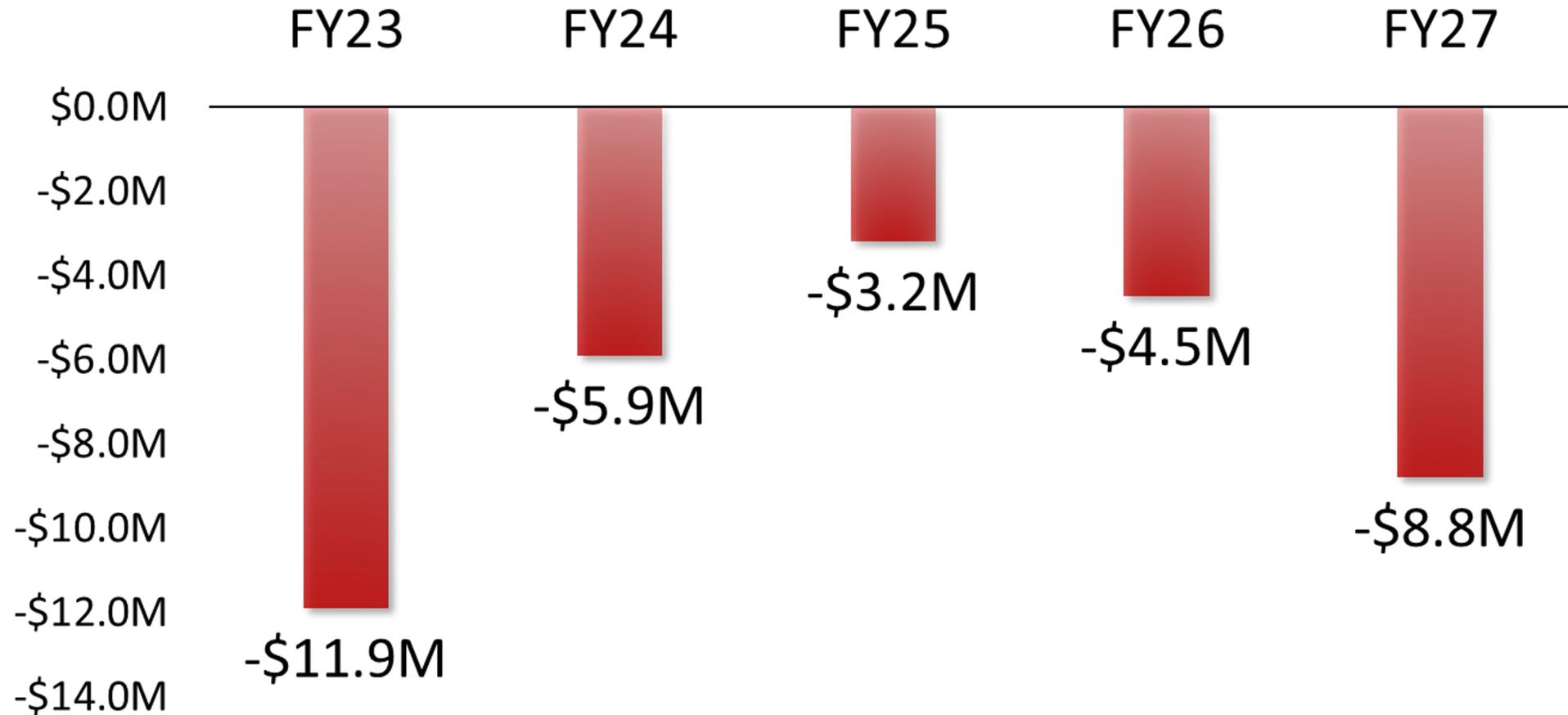


UPCOMING CHALLENGES & OPPORTUNITIES





Our multi-year operating deficits are based on assumptions.





A strategic vision is critical to our future growth and success.



CHALLENGES

Structural deficits

Flat tuition / rising costs

Risk in research enterprise

Decreasing in-state enrollment

Retention

OPPORTUNITIES

Entrepreneurial graduate programs

Cluster hires

**Strategic enrollment management
planning**



We have identified key areas of philanthropic need.





We are looking forward to a great year!



For 2022-2023

- UMaine Foundation leadership across the system
 - Corporate and private Foundation philanthropy initiatives
 - Establish alumni and development operations for UMaine Machias
 - Topical seminars/dinners/events to engage key donor interest groups
 - R&D campaign with legislature
- Corporate Roundtable
 - Deployment of scholarship dollars > 95%
 - Alumni Association and UMaine Foundation - a new era!



Thank you!

Questions & Discussion