

University of Maine Board of Visitors UMaine Alumni Association Board of Directors

September 30, 2022

Joan Ferrini-Mundy

President, University of Maine and University of Maine at Machias
UMS Vice Chancellor for Research and Innovation



***As we look towards the future,
we reflect on where UMaine is today.***



Family and Friends weekend begins today!



family
& FRIENDS WEEKEND

September 30 -
October 2





The fall semester is off to a great start.





We are welcoming talented new staff!



Hannah Carter
Associate Provost for
Online and Continuing
Education



Norm Jones
Interim Vice President for
Enrollment Management
October 1, 2022



Mohamad Musavi
Interim Dean of
Engineering



Giovanni Guidoboni
Dean of Engineering
January 1, 2023



**Samantha Hegmann-
Wary**
Interim Athletics Director



Tom Peaco
President & CEO
UMaine Alumni Assoc.



Kelly Sparks
VP of Finance &
Administration
October 11, 2022



**Daisy
Dominguez**
Dean of Libraries
October 11, 2022



Heather Ball
Interim Assoc. Dean of
Academic Affairs, UMM



We are making exciting progress on landmark initiatives.



Groundbreaking Ceremony Holmes Hall

Saturday, October 1
9:45 a.m.

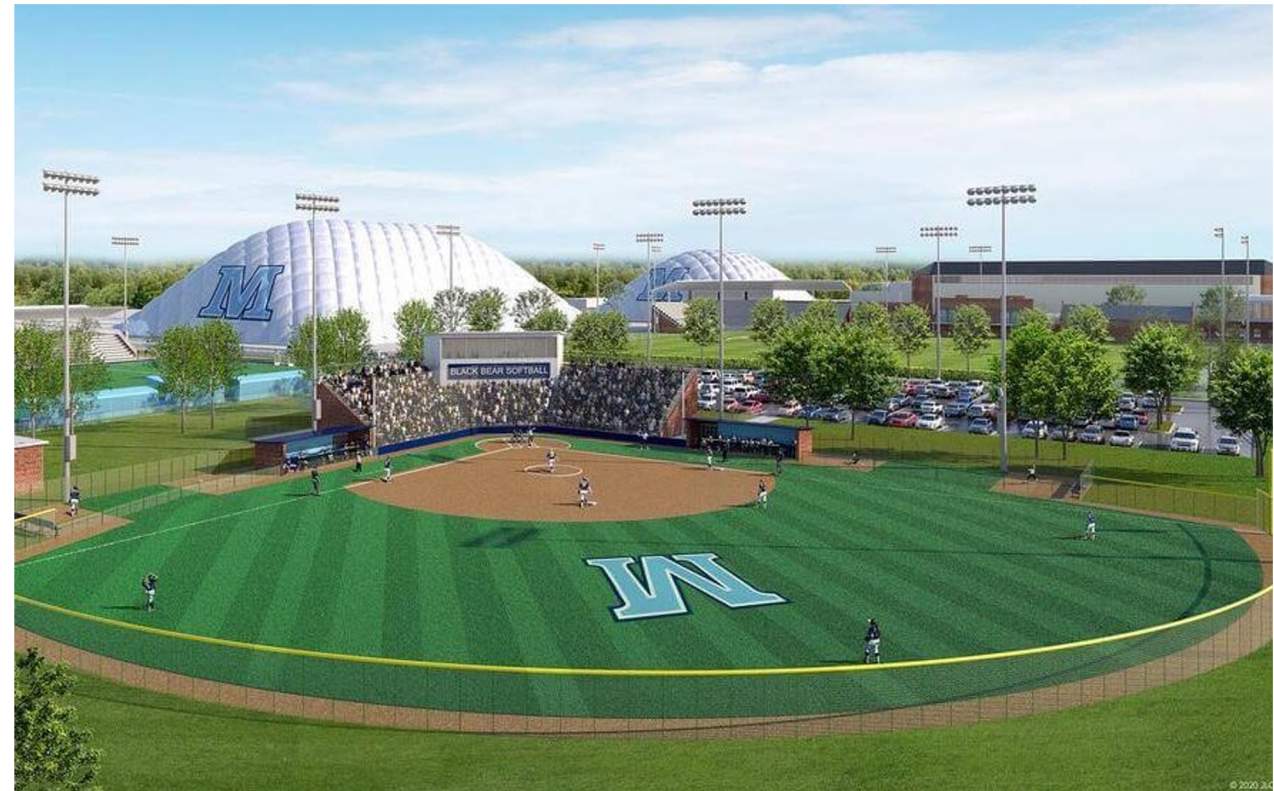




We are making exciting progress
on landmark initiatives.



Photo credit: <https://bit.ly/3ClT8Gu>





There is great energy in Machias.



- Campus rebranding was completed in June 2022
- Bilingual signage was installed in September 2022
- The UMaine Cooperative Extension Washington County office is now located on campus
- We will host a Community Conversation with local business leaders on October 6
 - Will include a visit to Machias Memorial High School
- Food Cupboard coming later this fall





UMS' NECHE accreditation process continue.



“In 2020, the University of Maine System applied for and was granted unified accreditation by our regional accrediting body, the New England Commission of Higher Education (NECHE). We have operated under that model continuously since that time. This means that where our seven universities and Law School were each formerly evaluated on their own for how well they met a recognized set of quality standards, our System as a whole is now evaluated on that basis.”

- Chancellor Dannel Malloy, August 2022





NECHE will be visiting UMS next week.



NECHE will be visiting UMS on October 3-4, 2022.

July 2020

**NECHE granted
UMS's request for
unified accreditation.**

*We have operated under
that model continuously
since that time.*

May 2021

**NECHE
directed UMS to
prepare for an
interim
evaluation visit.**

Fall 2022

**A comprehensive
evaluation,
entailing a self-
study followed by a
NECHE team
visit.**



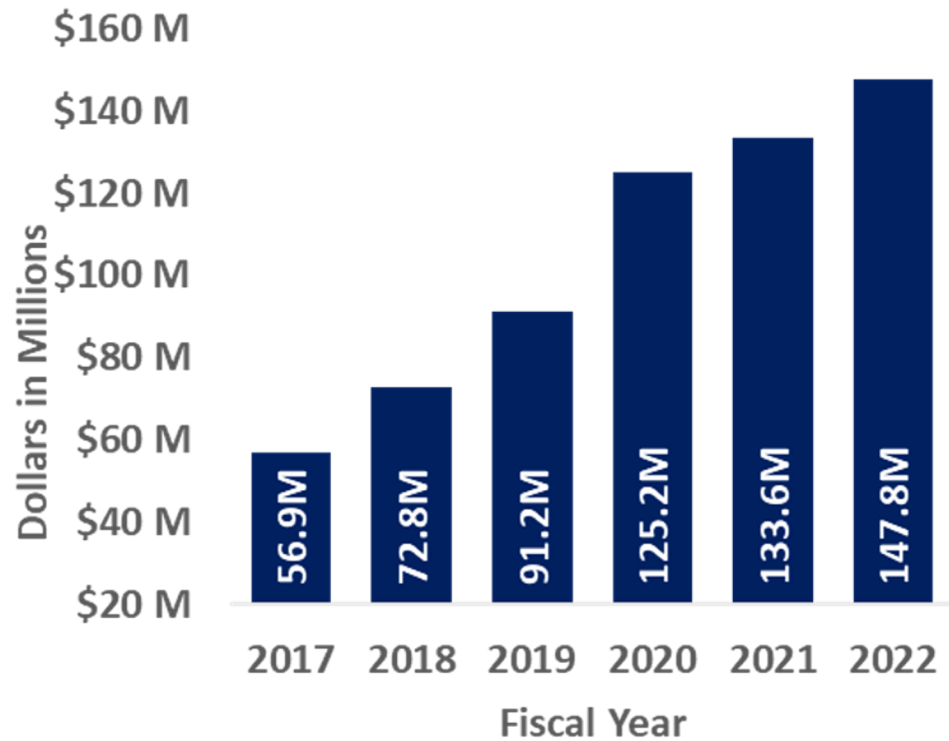
We have exciting opportunities ahead of us.



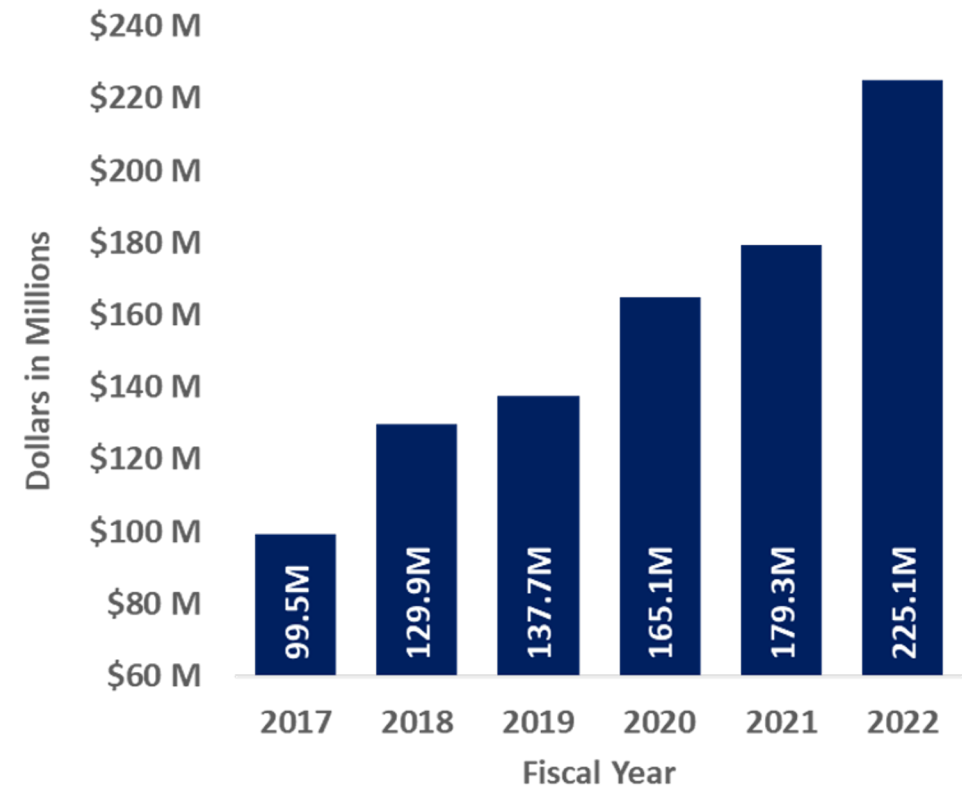
UMaine's R&D growth continues.



Total R&D Funding Received



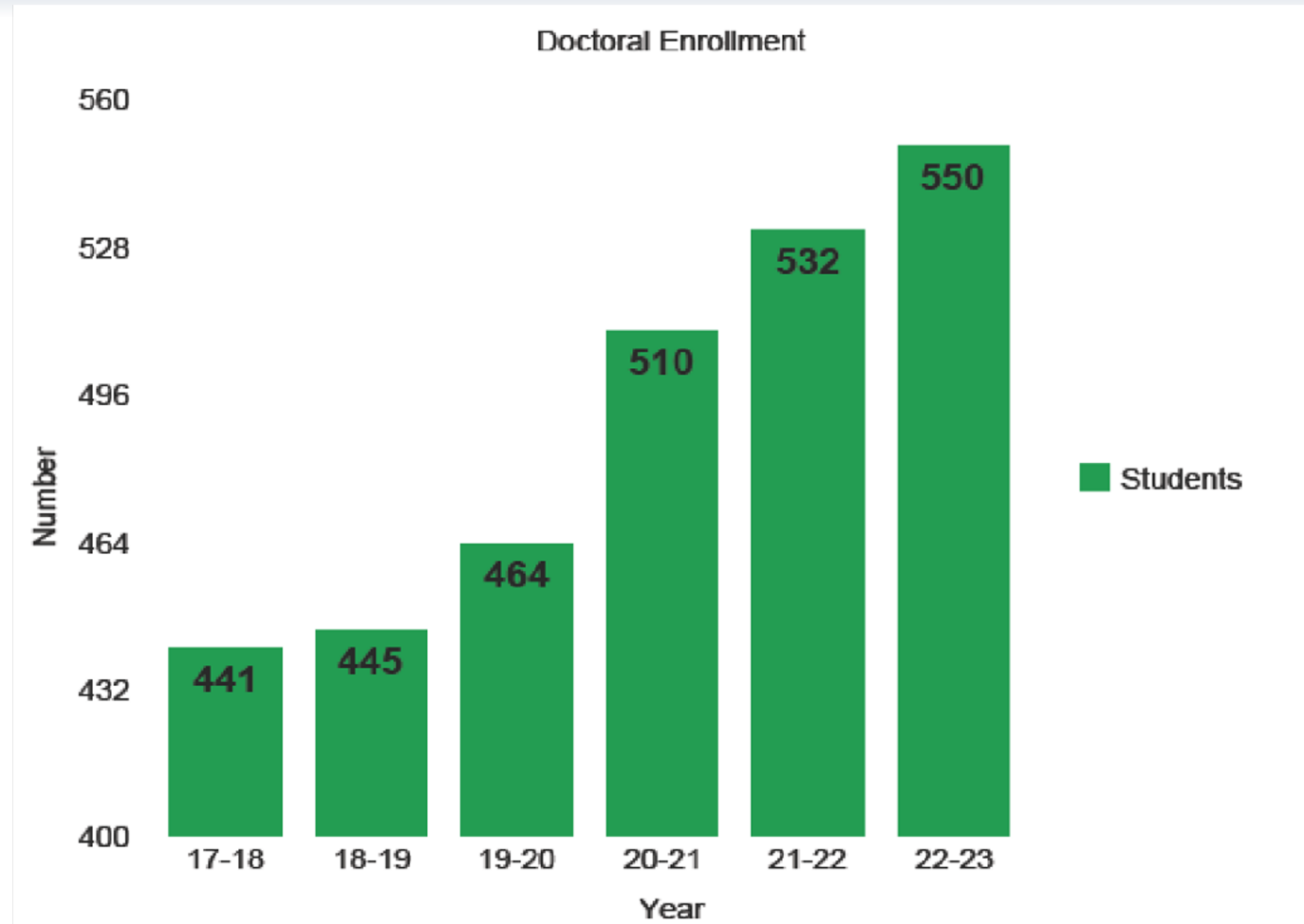
Total R&D Expenditures



In FY 22 we set another record for all-time high R&D funding, both generated and expended.



UMaine's Doctoral programs keep growing.



We set another record for all-time high doctoral enrollment growth in AY22-23.



We are playing a major role in R&D investments in the state.



Maine Jobs & Recovery Plan Projects

Project	MJRP Request	Current Status/Last Known Action
UMaine Green Engineering and Materials Factory of the Future	\$15M	Fully approved (4/11/22)
UMS Talent, Research & Innovation Small Campus Competition	\$4M	Fully approved (9/5/22)
UMaine Sustainable Aquaculture Workforce and Innovation Center	\$3.5M	Fully approved (6/2/22)
University of Maine Aroostook Farm Research and Education Center	\$3M	Fully approved (8/5/22)



Maine Jobs & Recovery Plan Projects (continued)



UMaine Food Innovation Cluster Food Quality Laboratory	\$2.5M	Deemed eligible and approved to move onto Part II, Part II business case ON HOLD (7/5/22)
UMS Solutions for Maine Research, Development and Innovation Hub	\$2.5M	Fully approved (8/18/22)
UMS Rural Career Pathway Center	\$1.5M	Fully approved (9/5/22)
USM Michael E. Dubyak Center for Digital Science and Innovation	\$1.5M	Fully approved (8/5/22)
UMF Sweatt-Winter Early Childhood Education Center	\$1M	Fully approved (5/9/22)
UMM/Downeast Institute Workforce Development	\$500,000	Fully approved (5/31/22)



We will soon launch UMaine 2025 as the UMaine Compass.



UMaine 2025 is key to moving beyond recovery and restoration to **ambitious and forward-thinking strategies** that position the University of Maine as the relevant leader it is and must continue to be in the University of Maine System, the state and beyond, leaning in with **inclusion, innovation and creativity** at its core.

Maine Memo | March 11, 2021





We have identified key areas of philanthropic need.



First draft of potential themes for the next campaign:

- Sustaining the health of our planet and confronting climate change
- Advancing research and teaching for tomorrow's innovators
- Growing a thriving and inclusive community of learners



We are looking forward to a great year.



- President's Corporate Roundtable
- Deployment of scholarship dollars > 95%
- Alumni Association and UMaine Foundation – new horizons
- UMaine Foundation leadership across the System
- Alumni and development operations for UMaine Machias
- Topical seminars/dinners/events to engage key donor interest groups
- R&D campaign with legislature and statewide engagement



We face challenges in several areas.



We continue to focus on enrollment.



Fall 2022 Enrollment is down 5% from Fall 2021

- Strategic Enrollment Management Plan for recruitment and retention is under development.
- Budget committee is underway to solve additional \$10M gap for FY23.

Fall Student Enrollment

	Fall 2020	Fall 2021	Fall 2022
Undergraduate			
UMaine	9,121	9,102	8,596
Machias	500	507	478
Graduate	2,274	2,553	2,464
Total	11,895	12,162	11,538



We anticipate changes in the Carnegie classification system.



ACE American Council on Education

Carnegie Classifications Announces Teams of Experts to Advance Innovative New Models

September 19, 2022

Reimagining the Carnegie Classification Systems to Recognize Institutions that Make Social and Economic Mobility a Reality

[READ THE FACT SHEET \(PDF\) >](#)

Members of a technical review panel and an institutional roundtable are kicking off their work providing expert input for the next incarnation of the **Carnegie Classifications of Institutions of Higher Education**, which will include a new classification system based on how institutions support students' social and economic mobility.



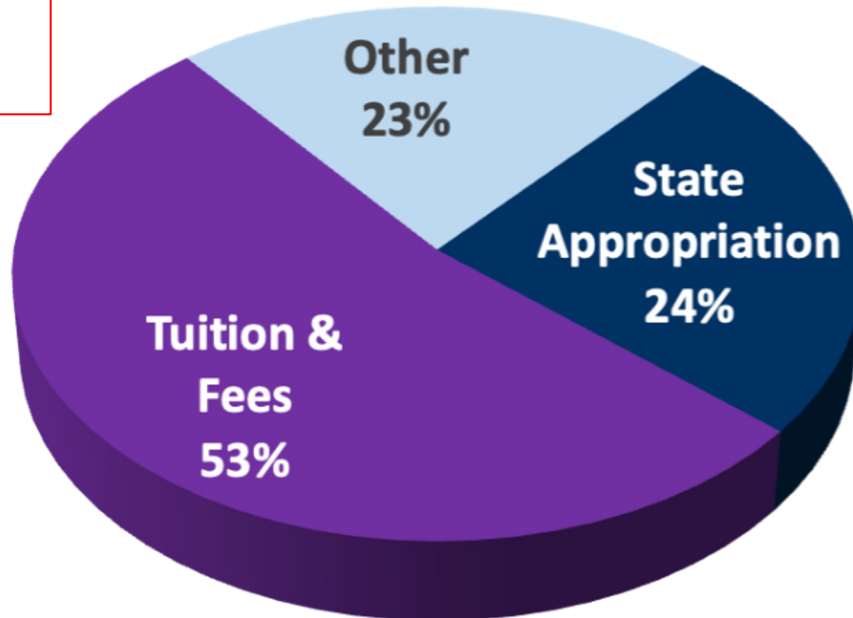
We closed out the year as expected.



We closed FY22 with a **\$5.2M deficit** resulting from compensation increases and strategic investments.

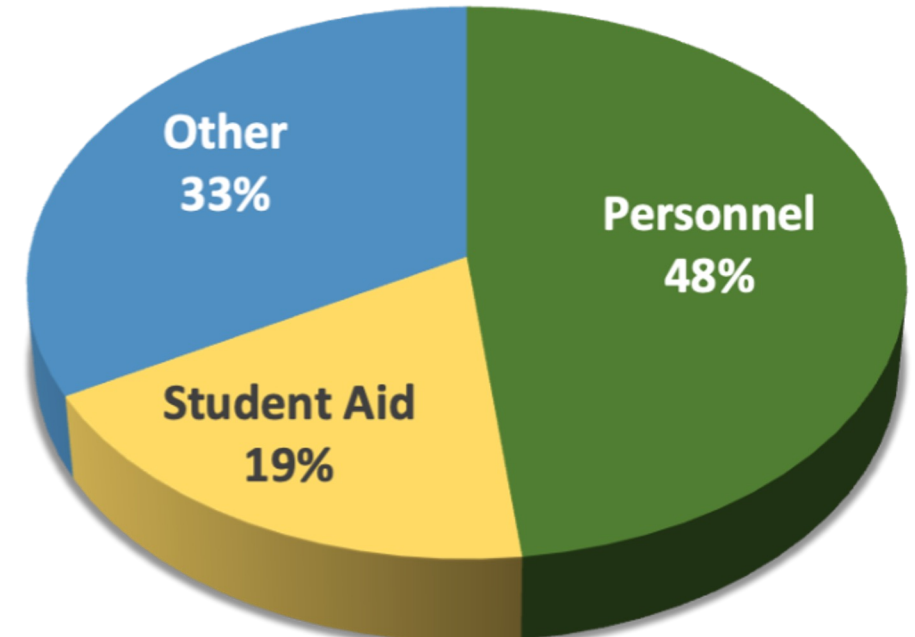
FY22

Operating Revenues
\$369.2M



FY22

Operating Expenses
\$374.4M



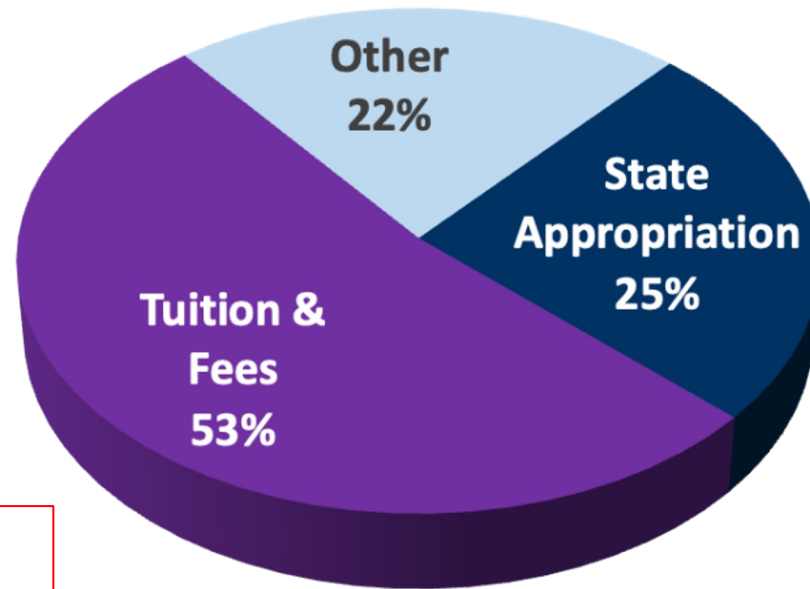


We face continue budgetary challenges.



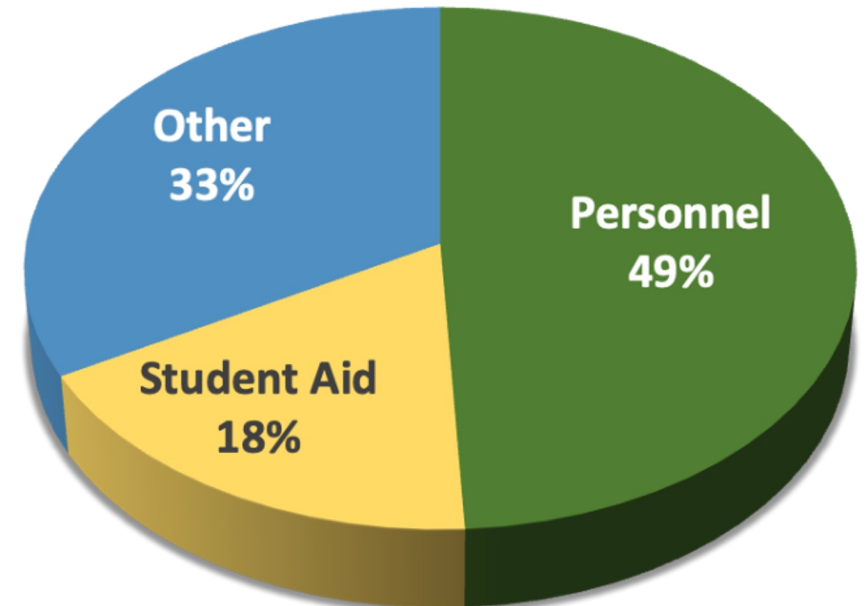
FY23

Operating Revenues
\$382.8M



FY23

Operating Expenses
\$394.7M



We planned an \$11.9M deficit FY23 to be funded by operating reserves.



We will rely on your leadership and partnership.



We hope to see you at Homecoming!





Thank you!

Questions & Discussion