



**University of Maine
Board of Visitors Meeting**

Joan Ferrini-Mundy
President, University of Maine and
University of Maine at Machias
Vice Chancellor for Research and Innovation

June 4, 2021 (updated July 8, 2021)



Sad goodbye



Comings and Goings



Dr. Pips Veazey
Inaugural Director
University of Maine Portland
Gateway



Ben Barr, Head Coach, Mens Ice Hockey



Dr. Kimberly Whitehead
Senior Vice President for Strategy
Chief of Staff
Medgar Evers College

Dr. Penny Bishop
Dean
College of
Education and
Human
Development
UMaine



Josette McWilliams
Office of the Dean
School of Arts and Sciences
Brandeis University

Comings and Goings



Dr. Norm O'Reilly
Dean, Graduate School of
Business



Dr. Diane Rowland
Dean, College of Natural Sciences,
Forestry, and Agriculture



Dr. Ellen Weinauer
Dean, Honors College

BOV Member Congratulations

Owen McCarthy

Joined Digital Therapeutics Alliance (DTA) Board of Directors
(June 3, 2021)

Bob Strong

Bangor Savings Bank Ranked #2 in the US on Forbes' "World's best Bank" List
(May 10, 2021)

Shontay Delaloe

Named Senior VP/Senior Diversity officer at Dartmouth College

Kathy Olmstead

2021 Commencement speak and honorary degree recipient, UMFK

Cheryl Coffin

President's Distinguished Colleague Award, Society for Pediatric Pathology
(Spring 2021)

And thanks for great help in the Office of the President during this transition time:

- Joanne Yestramski (Interim Chief of Staff)
- Robin Delcourt (assisting with executive assistant responsibilities)
- Eden Kalyanapu (assisting in many ways)
- Jason Charland (assisting with chief of staff responsibilities)
- Claudia Torres (managing everything!)
- Angela Michaud (assisting with executive assistant responsibilities)
- Angela Emerson (assisting in many ways)
- Aminata Sissoko (assisting in many ways)

and many others



Commencement



Welcome to the University of Maine's 2021 virtual commencement presentation

For the Classes of 2021 and 2020



Highlights about our Fall 2021 incomin

- Honors college at/over capacity
- 50% of class has a 3.5 GPA or better
- Nursing has largest cohort ever and is officially open for admission next fall



First year deposits (reported 6-4-21):

UMaine - 2,454 as of today (+6% over last year)

UMM - 73 as of today (+24% over last year)

Transfer deposits (reported 6-4-21):

UMaine - 214 as of today (+14% over last year)

UMM - 22 as of today (+120% over last year)

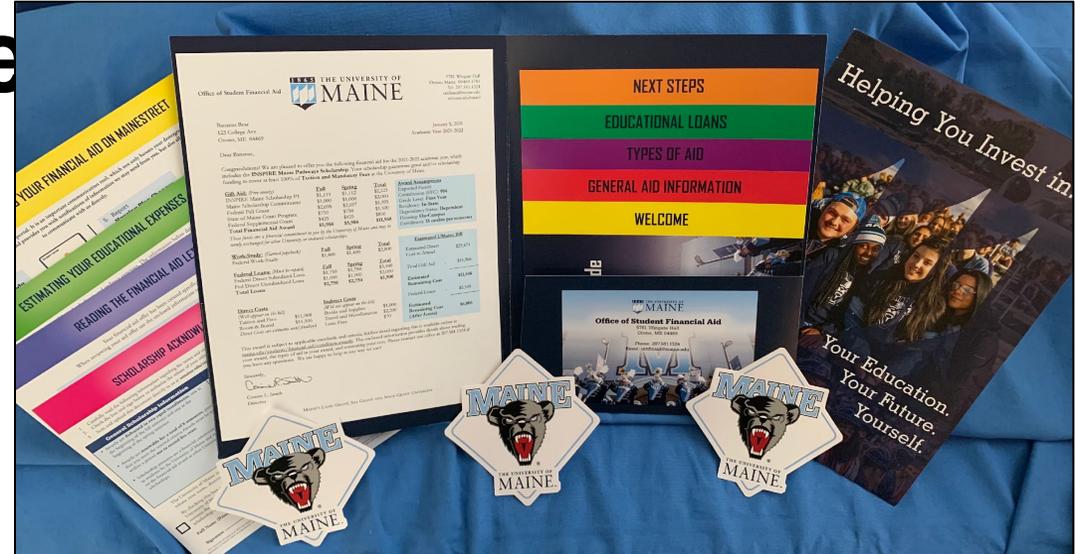


Enrollment Continues to Recruit New

Students



Expanding Campus Tours



Marketing Opportunities



Virtual Orientation Sessions

All new first-year and transfer students starting in the Fall 2021 semester are invited to attend one of our Virtual Summer Orientation Sessions in June. Topics covered includes academics, student life, student services, financial aid and student billing. To register for a session, please click on the links below:

[Academic Angle](#)

June 21, 2021 6:00PM EST

[Money Matters and IT at UMaine](#)

June 22, 2021 6:00PM EST

[Student Services](#)

June 23, 2021 6:00PM EST

[UMaine Life](#)

June 24, 2021 6:00PM EST

[Chat with Admissions](#) ^

Hosting Virtual orientations





300 Fore Street



The Maine Jobs & Recovery Plan

Investing in Maine's Families, Businesses, and Future
2021

\$35M
UMS

Good News



Beryl Warner Williams Hall

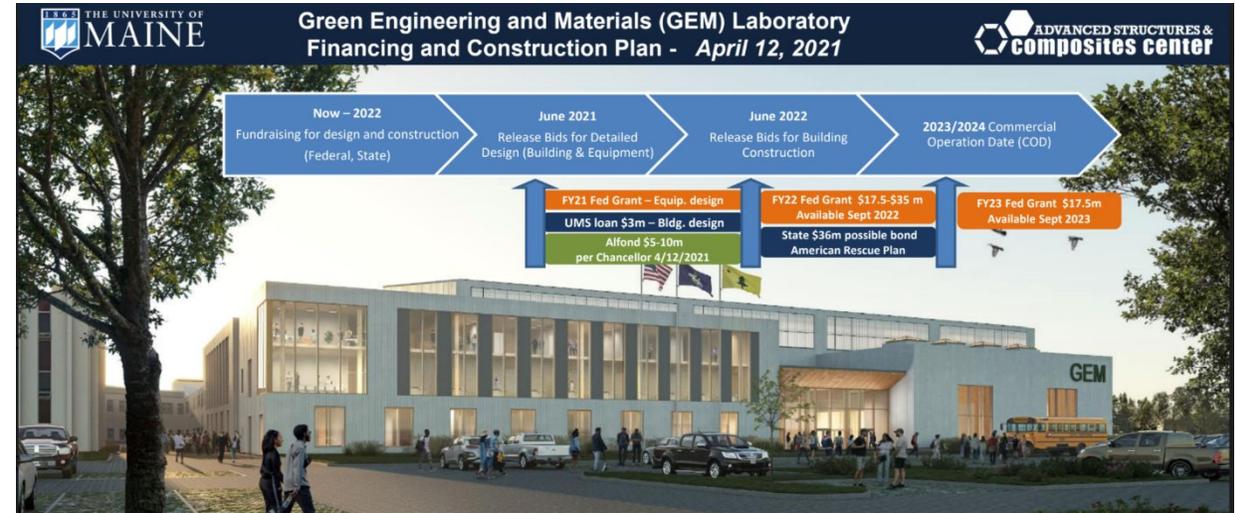
Great Progress on Major Initiatives



University of Maine/University of Maine at Machias
Regional Campus Task Force



UMS Transforms - Transforms



A Groundbreaking New Experience



President's Commission on Excellence and Equity: UMaine 2025



'Creation', by Taslim Samji

We must move beyond recovery to ambitious and forward-thinking strategies that position UMaine as the relevant and powerful force it must be in the University of Maine System, our state, and beyond, for leading with inclusion, innovation and creativity at the core.

The **UMaine 2025 Commission** began its work in March 2021 and met again in April and May to plan, in visionary ways, to better serve our students, our community, and our state as higher education rapidly evolves following the events of 2020. The focus to date has been:

- to advance the momentum from the lessons learned during the COVID-19 pandemic;
- to prioritize and promote racial justice and equity;

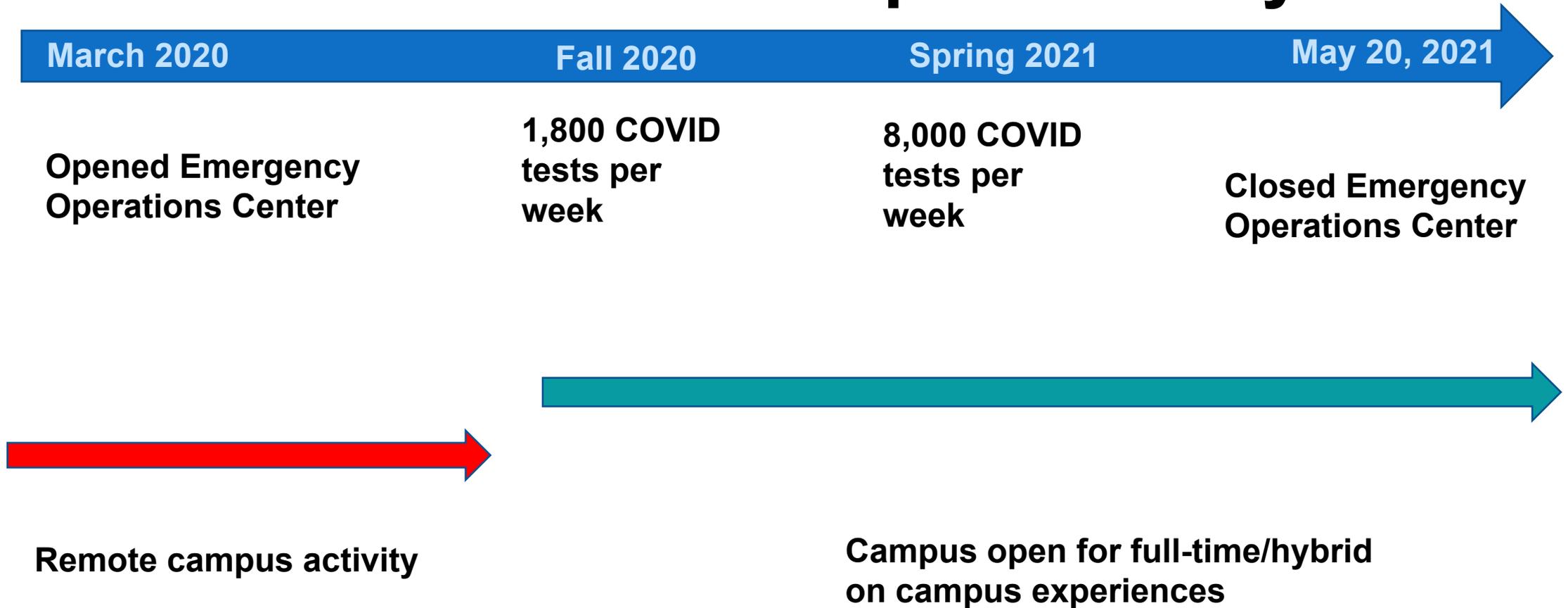
UMaine 2025 will continue its work over the summer assessing the existential challenges **climate change** and the need for **civic education** and recommending how they shape and change our future.

Assisted by a team of creative faculty and staff from New Media, Communication & Journalism, Innovative Media, and Intermedia Programs **UMaine 2025** will deliver a **dynamic series of visions** for the university and public higher education in Maine.

The **UMaine 2025 Commission recommendations** will aim to:

- **Foster** learner success and high impact student experience
- **Innovate** Maine's land, sea and space grant research university
- **Advance** partnerships to support Maine's economic & social prosperity
- **Build** a more diverse, equitable and inclusive institution

Making it through the Pandemic: Evolution of Campus Activity



Undergraduate Highlights Spring 2021

- 29% of enrolled undergraduate course sections were offered in person at a designated time (similar to fall 2020)
- 47% of undergraduate course sections offered remotely (51% in the fall)
- 63% of degree-seeking undergraduates took at least one course face-to-face in a classroom on campus or participated in independent studies, research courses, and field experiences (compared to fall 2020 at 70%)
- by the end of the spring semester, students were still enrolled in 96% of credits they were enrolled in as of the end of add/drop (same as spring 2020)
- 72% of those who are eligible have registered for the fall 2021 semester (down 2% from last year)
- 74% of first-years have registered for the fall 2021 semester (down 5% from last year)



Graduate Highlights 2020-2021

- Enrollment exceeded 2400 graduate students for the first time in UMaine's history
- Over the past two years, online graduate student enrollment has increased by 150%.
- UMaine Online MBA ranked 54th in the US by Fortune magazine
- For Fall 2021, graduate applications for are running 33% ahead of 2 years ago at the same time (pre-pandemic).
- Expect 67 doctoral degrees and 415 master and specialist degrees to be conferred in the current 2020-21 academic year by the end of August.
- Held six virtual hooding ceremonies to honor 2020 and 2021 graduate degree recipients



Research Highlights

- UM Student Symposium largest ever despite the pandemic, with 7% more projects, and largest online reach (>10,000) includes international attendees.
- Launched the UMaine MARINE initiative, built on the foundation of its nationally and internationally recognized marine programs, to provide through innovative transdisciplinary marine research, education, and strategic partnerships, transformative solutions that improve the quality of life and enhance the social and economic wellbeing of the people of Maine and beyond.
- Launched new research units:
 - Institute of Medicine
 - Maine Center for Genomics in the Environment
- Total R&D awards to date (i.e. June 2020 – May 2021) increased from 337 awards at \$114.96 M (i.e. June 2019 – May 2020) to 388 awards at \$125.02 M, a 15% increase in number of awards and a 9% increase in funding
- President Joan Ferrini-Mundy named UMS Vice Chancellor for Research and Innovation



Research Accomplishments

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UNIVERSITY OF MAINE SYSTEM

TRANSFORMS
TRANSFORMS
Maine's Public Universities



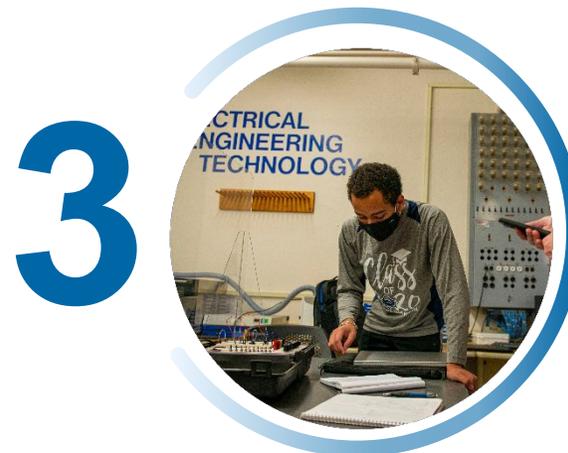
**Black Bear
Athletics**

(\$90M/\$20M leveraging)



**Student Success
and Retention**

(\$20M/\$25M leveraging)



**Maine College
of Engineering,
Computing, and
Information Science**

(\$75M/\$75M leveraging)



**Maine
Graduate and
Professional
Center**

(\$55M/\$50M leveraging)



MCECIS – Listening Sessions

- Completed (11 completed)
 - USM Engineering
 - USM Computing
 - System-wide Computing
 - UMaine School of Computing and Information Sci.
 - UMaine Engineering – all five units completed
 - UMaine COE Dean’s Advisory Council
 - Maine Geospatial Institute
- Scheduled
 - SCIS Advisory Board
 - Educate Maine (5/27)





Timeline FY2022 Budget

January 14, 2021 Town Hall Meeting

<https://www.youtube.com/watch?v=xzMBhIhlfaw>

January Internal Campus Budget hearings

Feb. 25 Initial Campus Budget Review

March 3 FFT meeting

March 22 BOT meeting

March 26 FFT 1st reading of budgets

<https://www.maine.edu/board-of-trustees/wp-content/uploads/sites/12/2021/03/MtgMat-FFT-032621-rev-031821.pdf>

May 5 FFT 2nd reading of budgets

<https://www.maine.edu/board-of-trustees/wp-content/uploads/sites/12/2021/04/MtgMat-FFT-050521-rev-042921.pdf>

May 24 BOT – Multi-Year Financial Analysis & Budget Approval (postponed)

Thank you!



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