1. Contractual Increases
2. Update Forms
3. PCard & TCard
4. FY18 Budget Build
5. Other
6. Questions
1. **CONTRACTUAL INCREASES**

   a. Effective 7/1/2016 (Pos Mgmt analysis/funding continues)
      
      i. ACSUM
      ii. NR Hourly
      iii. Police
      iv. UMPSA
      v. NR Salary
      vi. AFUM
      vii. NR Faculty
      
      viii. Post Tenure Review (Fiscal Year Faculty)
      ix. Promotion (Fiscal Year Faculty)

   b. Effective 9/1/2016 (HR panel updates in process; Pos Mgmt analysis pending)
      
      i. Post Tenure Review (Academic Year Faculty)
      ii. Promotion (Academic Year Faculty)

   c. Other
      
      i. PATFA Regular (Pending)
      ii. Service & Maintenance (Pending)
2. **UPDATED FORMS**

   a. Budget Orders
   b. PM to PM
   c. Cost Share PM
   d. One-time Requests

www.umaine.edu/obbs
3. **PCARD & TCARD**

   a. Webinars
   b. Walk-in Sessions
   c. Reports
   d. Compliance
4. FY18 BUDGET BUILD

Public Budget Discussion
Wednesday, October 26
101 Neville Hall
2:30 - 4:30 pm

5. OTHER

6. QUESTIONS