



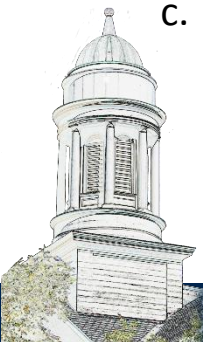
- 1. CONTRACTUAL INCREASES**
- 2. UPDATE FORMS**
- 3. PCARD & TCARD**
- 4. FY18 BUDGET BUILD**
- 5. OTHER**
- 6. QUESTIONS**

FINANCIAL MANAGERS MEETING

September 14, 2016

1. CONTRACTUAL INCREASES

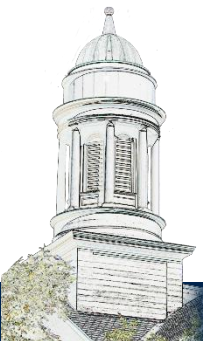
- a. Effective 7/1/2016 (Pos Mgmt analysis/funding continues)
 - i. ACSUM
 - ii. NR Hourly
 - iii. Police
 - iv. UMPSA
 - v. NR Salary
 - vi. AFUM
 - vii. NR Faculty
 - viii. Post Tenure Review (Fiscal Year Faculty)
 - ix. Promotion (Fiscal Year Faculty)
- b. Effective 9/1/2016 (HR panel updates in process; Pos Mgmt analysis pending)
 - i. Post Tenure Review (Academic Year Faculty)
 - ii. Promotion (Academic Year Faculty)
- c. Other
 - i. PATFA Regular (Pending)
 - ii. Service & Maintenance (Pending)



2. UPDATED FORMS

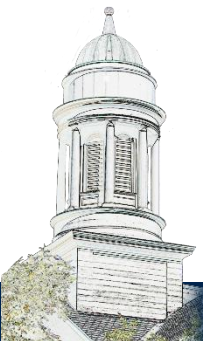
- a. Budget Orders
- b. PM to PM
- c. Cost Share PM
- d. One-time Requests

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3. PCARD & TCARD

- a. Webinars
- b. Walk-in Sessions
- c. Reports
- d. Compliance



4. FY18 BUDGET BUILD

Public Budget Discussion

Wednesday, October 26

101 Neville Hall

2:30 - 4:30 pm

5. OTHER

6. QUESTIONS

