Table A2-4 Maine Economic Development Fund

<table>
<thead>
<tr>
<th>Source of R&amp;D Funds</th>
<th>FY16</th>
<th>Unused R&amp;D</th>
<th>Adjustment</th>
<th>Adjusted</th>
<th>FY16</th>
<th>FY16</th>
<th>Transferred</th>
<th>Transferred</th>
<th>Total</th>
<th>Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>R&amp;D Initial</td>
<td>Base Budget</td>
<td>As Reported</td>
<td>Years Unused</td>
<td>Funds from</td>
<td>R&amp;D Funds</td>
<td>Funding Transfers</td>
<td>R&amp;D Funds</td>
<td>Expenditures</td>
<td>R&amp;D Actual</td>
<td>Grants &amp; Contracts</td>
</tr>
<tr>
<td>R&amp;D Prior Years</td>
<td>Unused R&amp;D</td>
<td>Transferred</td>
<td>Prior Years</td>
<td>FY16</td>
<td>FY16</td>
<td>FY16</td>
<td>To Match</td>
<td>Between</td>
<td>R&amp;D</td>
<td>Carried</td>
</tr>
<tr>
<td>R&amp;D Between</td>
<td>Initial</td>
<td>Prior Years</td>
<td>Years Unused</td>
<td>Funds from</td>
<td>R&amp;D Funds</td>
<td>Funding Transfers</td>
<td>R&amp;D Funds</td>
<td>Expenditures</td>
<td>R&amp;D Actual</td>
<td>Grants &amp; Contracts</td>
</tr>
<tr>
<td>R&amp;D FY16</td>
<td>Unused R&amp;D</td>
<td>Adjustment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UMFK</td>
<td>109,083</td>
<td>109,083</td>
<td>1,998</td>
<td>107,085</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UMPI</td>
<td>93,352</td>
<td>93,352</td>
<td>31,540</td>
<td>61,812</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UMA</td>
<td>90,898</td>
<td>90,898</td>
<td>52,485</td>
<td>38,413</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UMS</td>
<td>520,500</td>
<td>9,484</td>
<td>31,540</td>
<td>31,540</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MMA</td>
<td>93,352</td>
<td>93,352</td>
<td>52,485</td>
<td>38,413</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total State Funding</td>
<td>$17,350,000</td>
<td>$2,621,128</td>
<td>$2,621,128</td>
<td>$19,971,128</td>
<td>$20,123,137</td>
<td>$2,105,012</td>
<td>$(5,632,686)</td>
<td>$16,595,463</td>
<td>$3,375,665</td>
<td></td>
</tr>
</tbody>
</table>

1 Includes year-end equipment carry-over funds (equipment ordered, not received and not paid).
2 UMaine & UMM cost sharing.
3 Interunit R&D funding transfers related to FY16 Small Campus Initiative (SCI) awards.