

Proposed Budget for Graduate Student Government, FY 2018-2019

Revenue	Fall 2017	Fall 2018	Spring 2018	Spring 2019	AY 18-19 Sum	
Activity Fees	\$ 57,126.00	\$ 58,500.00	\$ 48,583.00	\$ 48,900.00	\$ 107,400.00	<b>Officer Stipends</b>
Unified Fees	\$ 16,000.00	\$ 16,000.00			\$ 16,000.00	
Poster Board Rentals	\$ 3,440.00	\$ -		\$ -		
Investment Returns						
Foundation Account Transfers						
Previous FY Carry-Over						
Interest from Money Market Acct						
Regalia Rentals			\$ 170.00			
<b>Total Revenue</b>	<b>\$ 76,566.00</b>	<b>\$ 74,500.00</b>	<b>\$ 48,583.00</b>	<b>\$ 48,900.00</b>	<b>\$ 123,400.00</b>	<b>OPD \$1,349.46</b>
<b>Expenses</b>	Fall 2017	Fall 2018	Spring 2018	Spring 2019	AY 18-19 Sum	<b>Total \$9,226.67</b>
						<b>With OPD \$10,576.13</b>
Fall Grants	\$ 32,000.00	\$ 34,000.00				
Spring Grants			\$ 42,000.00	\$ 45,000.00	\$ 79,000.00	
Clubs & Orgs	\$ 9,500.00	\$ 9,500.00	\$ 2,500.00	\$ 2,500.00	\$ 12,000.00	
Officer Stipends	\$ 5,536.02	\$ 6,345.70	\$ 3,690.65	\$ 4,230.43	\$ 10,576.13	
Grad. Research Expo			\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Socials & Activities	\$ 500.00	\$ 750.00	\$ 500.00	\$ 750.00	\$ 1,500.00	
Auditor	\$ 3,600.00	\$ 3,600.00			\$ 3,600.00	
Office Supplies	\$ 150.00	\$ 150.00	\$ 250.00	\$ 250.00	\$ 400.00	
Grant Expenses	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 500.00	
Miscellaneous	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 650.00	
Mentor Award Expenses	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 700.00	
Orientation Week Expenses	\$ 500.00	\$ 500.00			\$ 500.00	
Philanthropy	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 400.00	
K-12	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 400.00	
Hooding Ceremony Music				\$ 300.00	\$ 300.00	
State of Maine Filing Report				\$ 35.00	\$ 35.00	
<b>Total Expenses</b>	<b>\$ 53,111.02</b>	<b>\$ 56,170.70</b>	<b>\$ 60,265.65</b>	<b>\$ 64,390.43</b>	<b>\$ 120,561.13</b>	