

Proposed Budget for Graduate Student Government, FY 2017-2018

Proposed Budget for Graduate Student Government, FY 2017-2018						
Revenue		Fall 2016	Fall 2017	Spring 2017	Spring 2018	AY 17-18 Sum
Activity Fees		\$ 49,700.00	\$ 49,700.00	\$ 48,900.00	\$ 48,900.00	\$ 98,600.00
Unified Fees		\$ 16,000.00	\$ 16,000.00			\$ 16,000.00
Poster Board Rentals		\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	
Investment Returns						
Foundation Account Transfers						
Previous FY Carry-Over						
Interest from Money Market Acct						
<b>Total Revenue</b>		<b>\$ 66,700.00</b>	<b>\$ 65,700.00</b>	<b>\$ 49,900.00</b>	<b>\$ 48,900.00</b>	<b>\$ 114,600.00</b>
Expenses		Fall 2016	Fall 2017	Spring 2017	Spring 2018	AY 17-18 Sum
Fall Grants		\$ 32,000.00	\$ 32,000.00			
Spring Grants				\$ 42,000.00	\$ 42,000.00	\$ 74,000.00
Clubs & Orgs		\$ 12,000.00	\$ 9,500.00		\$ 2,500.00	\$ 12,000.00
Officer Stipends		\$ 6,345.70	\$ 5,536.02	\$ 4,230.43	\$ 3,690.65	\$ 9,226.67
Grad. Research Expo				\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Socials & Activities		\$ 1,900.00	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 1,000.00
Auditor		\$ 3,100.00	\$ 3,600.00			\$ 3,600.00
Office Supplies		\$ 150.00	\$ 150.00	\$ 250.00	\$ 250.00	\$ 400.00
Grant Expenses		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 500.00
Miscellaneous		\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 650.00
Mentor Award Expenses		\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 700.00
Orientation Week Expenses		\$ 750.00	\$ 500.00			\$ 500.00
Philanthropy		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 400.00
K-12		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 400.00
Hooding Ceremony Music				(Paid in Socials)	\$ 300.00	\$ 300.00
Filing Report				(Paid in Misc)	\$ 35.00	\$ 35.00
Pay Back to Foundation Funds					\$ 888.33	\$ 888.33
<b>Total Expenses</b>		<b>\$ 57,570.70</b>	<b>\$ 53,111.02</b>	<b>\$ 59,805.43</b>	<b>\$ 61,488.98</b>	<b>\$ 114,600.00</b>
Savings:			\$ 4,459.68		\$ (1,683.55)	\$ 2,776.13