

Proposed Budget for Graduate Student Government, FY 2016-2017

Revenue	Fall 2015	Fall 2016	Spring 2016	Spring 2017
Activity Fees	\$ 49,700.00	\$ 49,700.00	\$ 48,900.00	\$ 48,900.00
Unified Fees	\$ 16,000.00	\$ 16,000.00		
Poster Board Rentals	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Investment Returns				
Foundation Account Transfers				
Previous FY Carry-Over				
Interest from Money Market Acct				
Total Revenue	\$ 66,700.00	\$ 66,700.00	\$ 49,900.00	\$ 49,900.00
Expenses				
Fall Grants	\$ 32,000.00	\$ 32,000.00		
Spring Grants			\$ 42,000.00	\$ 42,000.00
Clubs & Orgs	\$ 12,000.00	\$ 12,000.00		
Officer Stipends	\$ 6,345.70	\$ 6,345.70	\$ 4,230.43	\$ 4,230.43
Grad. Research Expo			\$ 10,000.00	\$ 10,000.00
Socials & Activities	\$ 2,000.00	\$ 1,900.00	\$ 2,000.00	\$ 2,000.00
Auditor	\$ 2,500.00	\$ 3,100.00		
Office Supplies	\$ 250.00	\$ 150.00	\$ 150.00	\$ 250.00
Grant Expenses	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Miscellaneous	\$ 500.00	\$ 325.00	\$ 500.00	\$ 325.00
Mentor Award Expenses	\$ 350.00	\$ 350.00	\$ 400.00	\$ 350.00
Orientation Week Expenses	\$ 650.00	\$ 750.00		
Philanthropy	\$ 250.00	\$ 200.00	\$ 250.00	\$ 200.00
K-12	\$ 250.00	\$ 200.00	\$ 250.00	\$ 200.00
Total Expenses	\$ 25,345.70	\$ 25,570.70	\$ 60,030.43	\$ 59,805.43

Officer Stipends	2013-2014
President	\$2,142.00
VP	\$1,686.83
GO	\$1,349.46
Treasurer	\$1,349.46
Secretary	\$1,349.46
BOT	\$1,349.46
ODO	\$1,349.46
Total	\$10,576.13

Savings: \$ (225.00) \$ 225.00

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