Option 3: Blue Sky Project Terminology

Total Needs: $409.0 M

New Construction: $21.2 M

Building, Grounds, & Infrastructure Needs

Academic Programs
- Classroom Buildings
- Admin Buildings
- Library

Research
- Science Research

Recruitment & Retention
- Student Life Bldgs
- Athletic facilities
- Athletic fields

Support
- Support buildings
- Infrastructure

Transitional
- Buildings to be demolished/renovated

Campus Beautification
- Campus grounds (except Athletic Fields)

<table>
<thead>
<tr>
<th># of buildings</th>
<th>46</th>
<th>9</th>
<th>10</th>
<th>6</th>
<th>2</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Needs</td>
<td>$145.5 M</td>
<td>$58.4 M</td>
<td>$48.0 M</td>
<td>$10.8 M</td>
<td>$37.8 M</td>
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<tr>
<td>Grounds/Infra Need</td>
<td>N/A</td>
<td>N/A</td>
<td>$19.7 M</td>
<td>$47.3 M</td>
<td>N/A</td>
<td>$20.3 M</td>
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<tr>
<td>GSF (bldgs)</td>
<td>1.42 M</td>
<td>0.42 M</td>
<td>0.66 M</td>
<td>0.14 M</td>
<td>0.10 M</td>
<td>N/A</td>
</tr>
<tr>
<td>$/GSF (bldgs)</td>
<td>$102/GSF</td>
<td>$129/GSF</td>
<td>$73/GSF</td>
<td>$75/GSF</td>
<td>$386/GSF</td>
<td>N/A</td>
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</tbody>
</table>